
**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Appropriation of Revenues and Expenses - 2009 Edward Byrne Memorial/Justice Assistance Grant Program Award

DEPARTMENT: Sheriff's Office

DIVISION:

AUTHORIZED BY: Sharon Peters, Sabrina O'Bryan **CONTACT:** Penny J. Fleming **EXT:** 6617

MOTION/RECOMMENDATION:

Approval of the attached Budget Amendment Request, recognizing \$63,080.00 in additional FY 2009/10 Edward Byrne Memorial/Justice Assistance Grant revenues and correspondingly increasing the Sheriff's FY 2009/10 budget by an equivalent amount.

County-wide

Penny J. Fleming

BACKGROUND:

On 6/23/09 Item #62 - FY 2009 Edward Byrne Memorial/Justice Assistance Grant - was approved for the Sheriff's Office to execute and submit grant application to the US Department of Justice, Edward Byrne Memorial/Justice Assistance Grant (JAG) Program.

The Sheriff's Office application has been approved by the Department of Justice for the SCSO UCF research project in the amount of \$63,080. The Sheriff's Office plans to utilize these funds to enter into a contract with UCF College of Criminal Justice to conduct a research project on our juvenile program efficiencies and recidivism. The project would perform a longitudinal study that would make a comparison of the programs being used by our juveniles for the past five to seven years and make some determinations as to the effectiveness of the programming and the likelihood of successful termination from probation or conditional release. The study would also look for factors that may suggest recidivism. There is no match or additional positions required for these funds.

ATTACHMENTS:

1. BAR 10-06 Edward Byrne Grant Award

Additionally Reviewed By:

- Budget Review (Betty Newton, Lisa Spriggs)
- Revenue Review (Cecilia Monti, Lisa Spriggs)

2009-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Sheriff's Office**
Fund(s): General Fund FY09/10

FS Recommendation	
Betty Newton Analyst	<u>9/28/09</u> Date
Budget Mgr	_____ Date
Director	_____ Date
<u>10-06</u>	<u>9/28/09</u>
BAR	Date

PURPOSE: Edward Byrne Memorial Justice Assistance Award

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100-331224	2009-DJ-BX-0097	Sheriff-Federal Grants	63,080
Total Sources			63,080

Uses:

Account Number	Project #	Account Title	Amount
00100-021000-590963.220	2009-DJ-BX-0097	Sheriff's - Personal Svc.	17,045
00100-021000-590963.221	2009-DJ-BX-0097	Sheriff's - Operating Exp.	42,407
00100-021000-590963.222	2009-DJ-BX-0097	Sheriff's - Capital	3,628
Total Uses			63,080

BUDGET AMENDMENT RESOLUTION

This Resolution, 2009-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the
Board of County Commissioners

By: _____
Robert Dallari
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____