

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Professional Services: PS-3018-08/JVP- Continuous Construction Engineering and Inspection Services Agreement for Midway Regional Stormwater Facility

DEPARTMENT: Administrative Services

DIVISION: Purchasing and Contracts

AUTHORIZED BY: Frank Raymond

CONTACT: Bob Hunter

EXT: 7119

MOTION/RECOMMENDATION:

Approve an increase to the Board approved Estimated Annual Usage for PS-3018-08/JVP- Continuous Construction Engineering and Inspection Services Agreement for Midway Regional Stormwater Facility Master Agreement by an additional \$210,000.00 per year.

County-wide

Ray Hooper

BACKGROUND:

PS-3018-08/JVP provides Construction Engineering and Inspection services for the Midway Regional Stormwater Facility and FDOT Financial Project ID 407355-6-58-01 Volusia County (79120) State Road 415 (surcharge for future widening project). The excavated material from the regional stormwater facility will be utilized as surcharge material for the future road widening project resulting in a cost saving for the projects.

On August 12, 2008, the Board awarded this work order based Master Agreement to Dyer, Riddle, Mills and Precourt Inc., of Orlando, Florida. Since award of this Agreement, the County Incentive Grant Program Agreement was finalized and approved with FDOT to include the FDOT Financial Project ID 407355-6-58-01 Volusia County (79120) State Road 415 project. This action combined these two projects into one, requiring additional inspection man hours and oversight (project was advertised as a combined project). The Engineering Division of the Public Works Department is requesting an increase to the Estimated Annual Usage Amount due to the additional scope and associated man hours.

The following is the summary of the Estimated Annual Usage for the Agreement:

Original Board Approved Estimated Amount	\$490,000.00
Requested Increase per year	<u>\$210,000.00</u>
Revised Board Estimated Annual Amount	\$700,000.00

Authorization for the performance of services by the Consultant under this Agreement shall be in the form of written Work Orders issued and executed by the County, and signed by the Consultant. The work and dollar amount for each Work Order will be within the constraints of the approved project budget and negotiated on an as-needed basis for the project.

Funds are identified in account #077600.560650, CIP #00241701 (Stormwater; Construction in Progress) and account #077603.560650, CIP #00241701 (LSC Stormwater FAC GRANT;

Construction in Progress). Each work order will be issued within the constraints of the approved project budget.

STAFF RECOMMENDATION:

Staff recommends that the Board approve an increase to the Board approved Estimated Annual Usage for PS-3018-08/JVP- Continuous Construction Engineering and Inspection Services Agreement for Midway Regional Stormwater Facility Master Agreement by an additional \$210,000.00 per year.

Additionally Reviewed By:

County Attorney Review (Ann Colby)