
**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM****SUBJECT:** Budget Amendment Resolution**DEPARTMENT:** Sheriff's Office**DIVISION:****AUTHORIZED BY:** April Boswell, Sharon Peters**CONTACT:** Penny Fleming**EXT:** 6617**MOTION/RECOMMENDATION:**

Approval by the Board of County Commissioners to recognize \$741,665 in U.S. Department of Justice, Office of Justice Assistance revenues and a corresponding increase in the Sheriff's Office FY 2007/08 budget.

County-wide

Penny Fleming

BACKGROUND:

The Seminole County Sheriff's Office (SCSO), Central Florida Community Justice Coalition was just awarded \$741,665 through the Edward Byrne Memorial Discretionary Grants Program under the Department of Justice. The Central Florida Community Justice Coalition was established by law enforcement leaders throughout Central Florida as a partnership among law enforcement agencies as well as county and state government. The mission of this partnership is to reduce violent crime by specifically focusing on recidivism rate and crime trends. The Seminole County Sheriff's Office serves as the lead agency. Funding is to be utilized for probation and law enforcement officer overtime and equipment. There is no required match, nor additional positions required for these funds.

STAFF RECOMMENDATION:

Staff recommends approval by the Board of County Commissioners to recognize \$741,665 in U.S. Department of Justice, Office of Justice Assistance revenues and a corresponding increase in the Sheriff's Office FY 2007/08 budget.

ATTACHMENTS:

1. Edward Byrne Grants Program letter
2. Budget Amendment Resolution 08-04

Additionally Reviewed By: No additional reviews

MEMORANDUM: ADMINISTRATIVE SERVICES

1703-07-067

TO: Cindy Coto, County Manager

FROM: Penny J. Fleming, Chief, Administrative Services

DATE: September 27, 2007

SUBJECT: Edward Byrne Memorial Discretionary Grants Program

The Seminole County Sheriff's Office (SCSO) Central Florida Community Justice Coalition was just awarded \$741,665,000 through the Edward Byrne Memorial Discretionary Grants Program under the Department of Justice. The Edward Byrne Memorial Discretionary Grants Program, administered by the Office of Justice Programs' (OJP's) Bureau of Justice Assistance (BJA), helps improve the capacity of local adult criminal justice systems and provides for national support efforts such as training and technical assistance projects to strategically address local needs.

The SCSO Central Florida Community Justice Coalition (CFCJC) is a mechanism for Central Florida Criminal Justice agencies to share investigative information, and develop collaborate enforcement efforts towards targeted violent crime occurring in our communities. The funding will be allocated to the Seminole County Sheriff's Office, the lead agency of the Central Florida Community Justice Coalition to specifically target violent crime and recidivism rates. Funding is to be utilized for probation and law enforcement officer overtime and equipment. There is no required match, nor additional positions, required for these funds.

The Seminole County Sheriff's Office is requesting the Board of County Commissioners approval for the Chairman to sign the Budget Amendment Request and to process the corresponding adjustments to the Sheriff's Office budget.

It is respectfully requested that the Byrne grant be placed on the agenda for the Board of County Commissioners meeting on Tuesday October 23, 2007.

If you have any questions regarding this agenda item, please contact Chief Penny Fleming at 407-665-6617 or Elizabeth Vergara at 407-665-6742.

C: Lisa Spriggs
Director of Fiscal Services

2007-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Sheriff's Office**

Fund(s): General Fund

DFS Recommendation	
Analyst	Date
Budget Mgr	Date
Director	Date

PURPOSE: Appropriate funds for the Edward Byrne Memorial Discretionary Grants Program

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100.331224		Sheriff-Federal Grants	\$741,665
Total Sources			\$741,665

Uses:

Account Number	Project #	Account Title	Amount
00100.013001.590963.02		Sheriff's - Personnel Services	\$623,870
00100.013001.590963.03		Sheriff's - Operating Exp	21,973
00100.013001.590963.05		Sheriff's -Capital	95,822
Total Uses			\$741,665

BUDGET AMENDMENT RESOLUTION

This Resolution, 2007-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____

DOCUMENT ACTION FORM

DATE: September 27, 2007

SUBJECT: Budget Amendment Request -
Edward Byrne Memorial Discretionary Grants Program

Item No.

AUTHORITY FOR PROCESSING: Sheriff's Office
Department Director Signature

1. To be placed on Report for BCC Meeting on October 23, 2007
[Date]

Listed under County Managers report

2. Signature Needed by Chairman _____

3. Board Approved on [Date] _____

4. Other [Specify] _____

NOTE: One original and one copy of document or letter needed
for original signature (Not applicable for Resolutions
or Ordinances - original only.)

Additional copies of documents should be forwarded if
applicable and required for proper distribution.

DIRECTIONS FROM ORIGINATING DEPARTMENT FOR FINAL PROCESSING OF
ORIGINAL. EXECUTED DOCUMENTS BY COUNTY COMMISSION RECORDS.

Original to Commission Records, Return Original to Elizabeth
Vergara at the Sheriff's Office. _____

2007-R-

BUDGET AMENDMENT REQUEST

FS Recommendation	
B. Crawford	_____
Analyst	Date
Budget Manager	_____
Director	Date
08-04	_____
BAR	_____

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**

Department: **Sheriff's Office**

Fund(s): General Fund

PURPOSE: Appropriate funds for the Edward Byrne Memorial Discretionary Grants Program.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100.331224		Sheriff-Federal Grants	\$741,665
Total Uses			\$741,665

Uses:

Account Number	Project #	Account Title	Amount
00100.021000.590963.02		Sheriff's - Personnel Services	\$623,870
00100.021000.590963.03		Sheriff's - Operating Exp	21,973
00100.021000.590963.05		Sheriff's - Capital	95,822
Total Uses			\$741,665

BUDGET AMENDMENT RESOLUTION

This Resolution, 2007-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____