

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Re-budget of Prior Year Unexpended Grant Program Funds

DEPARTMENT: Sheriff's Office

DIVISION:

AUTHORIZED BY: April Boswell, Sharon Peters

CONTACT: Penny Fleming

EXT: 6617

MOTION/RECOMMENDATION:

Approval by the Board of County Commissioners of the attached Budget Amendment Request (BAR) re-budgeting \$110,162.00 in prior year unexpended grant funds to the Sheriff's Office FY 2007/08 budget.

County-wide

Penny Fleming

BACKGROUND:

The Sheriff's Office is in the process of closing out its FY 2006/07 financial books in accordance with Section 30.50, Florida Statutes. As part of the fiscal year closeout, the Sheriff's Office identifies grant programs that have not been completed and therefore require re-budgeting into the new fiscal year. At this time the Sheriff's Office has identified two grants, identified below that will require re-budgeting.

- FDLE Grant \$82,437 (revenues and expenses to be re-budgeted)
- CBCS Grant \$27,725 (revenues and expenses to be re-budgeted)

Unexpended funds for these programs in the FY 2006/07 Sheriff's Office budget shall be returned to the County at year-end to support this re-budgeting request.

It is requested that the Board of County Commissioners approve the attached Budget Amendment Request allowing for the re-budget of unexpended FY 2006/07 grant funds into the Sheriff's Office FY2007/08 budget so that these programs may continue.

STAFF RECOMMENDATION:

Staff recommends approval by the Board of County Commissioners of the attached Budget Amendment Request (BAR) re-budgeting \$110,162.00 in prior year unexpended grant funds to the Sheriff's Office FY 2007/08 budget.

ATTACHMENTS:

1. BAR to Re-budget unexpended grant funds

Additionally Reviewed By:
No additional reviews

