

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: BAR #10-04 - \$568,920 - Community Services - Community Service Grants Fund

DEPARTMENT: Fiscal Services

DIVISION: Budget

AUTHORIZED BY: Lisa Spriggs

CONTACT: Betty Segal

EXT: 7171

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #10-04 through the Community Service Grants Fund in the amount of \$568,920.00 to increase funding for the Community Services Grant program.

County-wide

Lin Polk

BACKGROUND:

Shelter Plus grant funding is being made available from the Department of Housing and Urban Development (HUD) in the amount of \$568,920. The funding is for eleven (11) one-bedroom units of tenant-based rental assistance in various sites in Seminole County. The eleven households are comprised of disabled persons who are chronically homeless and severely mentally ill. There is no match requirement for this funding.

Grant approval is presented on this agenda.

STAFF RECOMMENDATION:

Staff recommends that the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #10-04 through the Community Service Grants Fund in the amount of \$568,920.00 to increase funding for the Community Services Grant program.

ATTACHMENTS:

1. Budget Amendment Request

<p>Additionally Reviewed By: No additional reviews</p>

2009-R-

BUDGET AMENDMENT REQUEST

FS Recommendation	
B Segal Analyst	9/23/09_ Date
Budget Manager	Date
Director	Date
10-04 BAR	

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**
Department: Community Services
Fund(s): 11919 – Community Service Grants

PURPOSE: Allocate funding for the Shelter Plus Care #2 Program (S+C 2) Grant per the HUD Grant Agreement Letter.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
11919.331500.066210 (new) Shelter Plus Care 2		Economic Env. Grant	568,920
Total Sources			\$568,920

Uses:

Account Number	Project #	Account Title	Amount
11919.066210.580821 (new) Shelter Plus Care 2		Aid to Private Organizations	568,920
Total Uses			\$568,920

BUDGET AMENDMENT RESOLUTION

This Resolution, 2009-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Bob Dallari, Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____