

**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

**SUBJECT:** BAR #09-03 - \$21,507 - Public Safety - Public Safety Grants Fund

**DEPARTMENT:** Fiscal Services

**DIVISION:** Budget

**AUTHORIZED BY:** Lisa Spriggs

**CONTACT:** Betty Segal

**EXT:** 7171

**MOTION/RECOMMENDATION:**

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #09-03 through the Public Safety Grants Fund in the amount of \$21,507.00 to increase funding for the Emergency Management Performance Grant program.

County-wide

Lin Polk

**BACKGROUND:**

The annual contract for the Emergency Management Performance Grant (Base grant) has been received in the amount of \$101,573. The State withholds \$2,847 for the recurring charges for the satellite communications service leaving a reimbursable amount of \$98,726. Previous communication with the State advised that the grant would be adjusted to the State's fiscal year therefore a prorated award in the amount of \$77,219 was included in Public Safety's FY2008/09 budget. Receipt of the award has the period of the agreement from October 1, 2008 through September 30, 2009 the County's fiscal year, abandoning the State's fiscal year change. This BAR allocates the balance of the award in the amount of \$21,507.

**STAFF RECOMMENDATION:**

Staff recommends that the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #09-03 through the Public Safety Grants Fund in the amount of \$21,507.00 to increase funding for the Emergency Management Performance Grant program.

**ATTACHMENTS:**

1. Budget Amendment Request

<p><b>Additionally Reviewed By:</b> No additional reviews</p>
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2008-R-

**BUDGET AMENDMENT REQUEST**

FS Recommendation	
B Segal Analyst	9/29/08_ Date
Budget Manager	Date
Director	Date
09-03 BAR	

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**  
Department: **Public Safety**  
Fund(s): Emergency Management

PURPOSE: To allocate contract #09-BG-03-09-68-01 for the State portion of the Emergency Management Performance Grant in the amount of \$101,573 less \$2847 for recurring satellite communication service for a total of \$98,726. \$77,219 was included in FY2008/09 budget, this BAR allocates the balance of the award.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
11908.334230		Public Safety Grants	21,507
<b>Total Sources</b>			<b>\$ 21,507</b>

**Uses:**

Account Number	Project #	Account Title	Amount
11908.055608.530499		Charges/Obligations Contingency	21,507
<b>Total Uses</b>			<b>\$ 21,507</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2008-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
Maryanne Morse, Clerk to the Board of County Commissioners

By: \_\_\_\_\_  
Brenda Carey  
Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_