
**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Budget Amendment Resolution

DEPARTMENT: Sheriff's Office

DIVISION:

AUTHORIZED BY: Sharon Peters, Sabrina O'Bryan **CONTACT:** Penny Fleming **EXT:** 6617

MOTION/RECOMMENDATION:

Board of County Commissioners approval of the attached BAR re-budgeting \$841,187.00 in prior year unexpended grant funds to the Sheriff's Office FY2008/09 budget.

County-wide

Penny Fleming

BACKGROUND:

The Sheriff's Office is in the process of closing out its FY 2007/08 financial books in accordance with Section 30.50 Florida Statutes. As part of the fiscal year closeout, the Sheriff's Office identifies grant programs that have not been completed and therefore require re-budgeting into the new fiscal year. At this time the Sheriff's Office has identified the following grants that will require re-budgeting in the total amount of \$841,187.

DOJ-JAG/Byrne Coalition - \$389,629 (revenue & expenses to be rebudgeted)

FDLE/Homeland Security Sustainment - \$16,100 (revenues & expenses to be re-budgeted)

FDLE/Homeland Security GAP - \$204,772 (revenues & expenses to be re-budgeted)

FDLE/Homeland Security Aviation - \$78,893 (revenues & expenses to be re-budgeted)

Child Protective Services - \$142,951 (funding received-inclusive of fund balance)

Community Based Care - \$8,842 (revenues & expenses to be re-budgeted)

Unexpended funds for these programs in the FY2007/08 Sheriff's Office budget shall be returned to the County at year-end to support this re-budgeting request.

It is requested that the Board of County Commissioners approve the attached Budget Amendment Request allowing for the re-budget of unexpended FY2007/08 grant funds into the Sheriff's Office FY2008/09 budget so that these programs may continue.

ATTACHMENTS:

1. BAR 09-05

Additionally Reviewed By:

Budget Review (Karen Hufman, Lisa Spriggs)

2008-R-

BUDGET AMENDMENT REQUEST

FS Recommendation	
K Huffman	10/14/08
Analyst	Date
Budget Manager	Date
Director	Date
09-05	
BAR	

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**

Department: **Sheriff's Office**

Fund(s): General Fund

PURPOSE: Re-budget of unexpended FY 2007/08 grant program funds

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100-331224		Sheriff- Federal Grants (DOJ – JAG/Byrne CFCJC)	\$389,629
00100-334221		Sheriff- State Grants (FDLE/Homeland Security Sust)	\$16,100
00100-334221		Sheriff- State Grants (FDLE/Homeland Security- GAP)	\$204,772
00100-334221		Sheriff- State Grants (FDLE/HomelandSecurity/Aviatio)	\$78,893
00100-334221		Sheriff- State Grants (Comm. Based Care)	\$8,842
00100-399999		Beginning Fund Balance	\$142,951
Total Sources			\$841,187

Uses:

Account Number	Project #	Account Title	Amount
00100-021000-590963.220		Transfer-Personal Svc	\$468,605
00100-021000-590963.221		Transfer-Operating Exp	\$75,067
00100-021000-590963.222		Transfer-Capital	\$297,515
Total Uses			\$ 841,187

BUDGET AMENDMENT RESOLUTION

This Resolution, 2008-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Brenda Carey
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____