

SEMINOLE COUNTY GOVERNMENT AGENDA MEMORANDUM

SUBJECT: Child Mental Health Initiatives Program - Partnership for Resubmission of a Grant Application

DEPARTMENT: Fiscal Services

DIVISION: Administration - Fiscal Services

AUTHORIZED BY: Lisa Spriggs **CONTACT:** Michele Saunders, Jennifer Bero **EXT:** 2301, 7163

MOTION/RECOMMENDATION:

Approve to partner with Community Based Care of Seminole to resubmit a grant application to the US Department of Public Health Services requesting \$9,000,000.00 through their Child Mental Health Initiatives Grant Program, and authorize the Chairman to execute supporting documents as may be required for the application.

County-wide

Jennifer Bero

BACKGROUND:

The US Department of Public Health Services is accepting applications for its Child Mental Health Initiatives Grant Program. This program seeks to support State and local government organizations in developing integrated home and community-based services for children and youth with serious emotional disturbances and their families. This is achieved by the development and expansion of effective and enduring systems of care.

On December 9, 2008, the Board of County Commissioners approved to partner with Community Based Care of Seminole (CBC) in pursuit of the grant for the Families and Communities Together in Seminole (FACTS) initiative. The grant was not awarded; however, a new funding cycle is now available and resubmission is being requested.

The purpose of the initiative is to integrate existing systems for mental health services provided to children in Seminole County; an effort overseen by a team of child-serving agencies, providers, professionals, families of children with serious emotional disturbances, and other interested stakeholders. Their goal is to strengthen the existing system of care by linking agencies in Seminole County who provide child welfare, mental health care and substance abuse programs, juvenile justice, and education. The team would also coordinate comprehensive training and technical assistance to ensure these linkages remain in place.

The proposed grant application would request \$9,000,000 over a six (6) year period. Annual continuation awards will depend on the availability of funds, grantee success in meeting project goals and objectives, timely submission of required data and reports, and compliance with all terms and conditions of the grant. The anticipated award and match schedule is as follows:

Year	Grant Share	Match Share	Total Program Cost
1	\$ 1,000,000	\$ 452,108	\$ 1,452,108

2	\$ 1,500,000	\$ 806,126	\$ 2,306,126
3	\$ 2,000,000	\$ 1,001,426	\$ 3,001,426
4	\$ 2,000,000	\$ 2,068,234	\$ 4,068,234
5	\$ 1,500,000	\$ 3,004,587	\$ 4,504,587
6	\$ 1,000,000	\$ 2,134,519	\$ 3,134,519
Total	\$ 9,000,000	\$ 9,467,000	\$ 18,467,000

Match resources may be in cash or in-kind services and must be derived from non-federal sources. CBC is coordinating efforts to accommodate the required match with donated funds and services. No financial commitment from the County is requested; however, Seminole County would be the applicant and the grantee as only government agencies are eligible to apply. As the grantee, oversight and monitoring of the grant and subsequent project would be conducted by the County (Community Services Department). CBC would administer the project to be implemented by the FACTS team. An agreement between Seminole County and CBC to formalize the requirements of each organization would be prepared upon notification of the grant award.

STAFF RECOMMENDATION:

Staff recommends that the Board approve to partner with Community Based Care of Seminole to resubmit a grant application to the US Department of Public Health Services requesting \$9,000,000.00 through their Child Mental Health Initiatives Grant Program, and authorize the Chairman to execute supporting documents as may be required for the application.

ATTACHMENTS:

1. Project Summary
2. Match Detail

<p>Additionally Reviewed By: No additional reviews</p>

Family and Communities Together in Seminole

Project Description

Families and Communities Together in Seminole (FACTS) is a coordinated initiative of child-serving agencies, providers, professionals, families of children with serious emotional disturbance, and other interested stakeholders who believe that there is a need to re-organize the way that mental health services and supports are provided for children in Seminole County, Florida. The FACTS initiative will strengthen the existing system of care by linking, child welfare, mental health care and substance abuse systems, juvenile justice and education and develop strategies to ensure that these linkages remain in place. The Families and Communities Together in Seminole FACTS will use the CHMI Grant to strengthen these existing partnerships and create a family and youth driven, culturally and linguistically competent system of care. The priority population will be child welfare involved families of children and adolescents with serious emotional disturbances.

The goals of the FACTS initiative are:

- Expand community capacity to serve children and adolescents with serious emotional disturbances and their families.
- Serve as a catalyst for broad-based, sustainable systemic change inclusive of policy reform and infrastructure development.
- Give families and youth “a voice and a choice” in the development, evaluation and implementation of overall system transformation activities.
- Deliver culturally and linguistically competent services
- Reduce placements in deep end residential settings

The Governing Body of the FACTS initiative will be comprised of the Executive Committee of Children’s Cabinet of Seminole and the Management Team of Community Based Care of Seminole. This body will be responsible for:

- Assessment of the existing of care and proposing strategies to increase the capacity of the system of care.
- Development of a family-run organization to participate in the development, implementation and evaluation of the system of care.
- Creation, or changing of public policy to support and sustain the system transformation.

Service initiatives include developing a culturally competent, comprehensive, integrated, non-duplicative, family centered, youth driven strengths based system of care with a “no wrong door” approach allowing access to services through any child serving agency or provider, a research-based model of intensive wraparound services will be implemented to prevent residential placement. The quality of local children's programs will be improved by: using more effective data collection and reporting mechanisms; using data as a change agent for system-wide continuous quality improvement activities; assuring culturally competent service delivery; and creating a training and technical assistance program to develop a trauma informed network and work force. Social marketing strategies will be used to promote and advertise the local children's mental health system of care and to facilitate better coordination and linkage between child serving networks.

Source of Match

Source	Year 1 2010-11	Year 2 2011-12	Year 3 2012-13	Year 4 2013-14	Year 5 2014-15	Year 6 2015-16	Explanations
Community Based Care of Seminole	\$ 96,250.00	\$ 101,062.50	\$ 106,115.63	\$ 111,421.41	\$ 116,992.48	\$ 122,842.10	CBCS will donate time from Glen Casel as Principal Investigator, Data Collector and Director of Administration. This amount includes, salary, fringe and operating costs.
Children's Cabinet of Seminole	\$ 23,076.00	\$ 57,692.00	\$ 57,692.00	\$ 57,692.00	\$ 57,692.00	\$ 57,692.00	Cabinet Member Agencies will donate time for governance
Seminole County Government-Grant Administration							
Community Based Care of Seminole	\$ 15,930.00	\$ 16,407.90	\$ 16,900.14	\$ 17,407.14	\$ 17,929.36	\$ 18,467.24	CBCS will donate communications, supplies for the FACTS Project team
Community Based Care of Seminole	\$ 27,972.00	\$ 28,811.16	\$ 29,675.49	\$ 30,565.76	\$ 31,482.73	\$ 32,591.21	CBCS will donate office space and furniture FACTS Project team
CBC of Seminole-Child Welfare WRAPS	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 120,000.00	CBCS will match the service array with CW Wraps Dollars
Community Based Care of Seminole-Therapeutic Admin	\$ 123,880.00	\$ 136,268.00	\$ 149,894.80	\$ 164,884.28	\$ 181,372.71	\$ 181,372.71	CBCS will match the service array with Therapeutic Foster Care Admin Rate.
Community Based Partnership Behavioral Healthcare Plan	\$25,000.00	\$ 50,000.00	\$ 75,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	Statewide Manged Care Provider for Dependent children will provide match for system enhancements
Provider Network Match Inkind and services	\$ -	\$ 130,164.25	\$ 256,799.00	\$ 248,140.50	\$ 245,424.00	\$ 245,424.00	Provider in System of Care will be required to match 25% for service array enhancements. This can be fundraised dollars, service dollars for priority population or unit cost vs. reimbursement by state.
Provider Network Match Staff	\$ -	\$ 90,720.00	\$ 94,348.80	\$ 98,122.75	\$ 102,047.66	\$ 106,129.57	Percentage of staff used for intake and referrals from provider network will be required for match
Fundraising (Estimated)	\$ -	\$ 55,000.00	\$ 75,000.00	\$ 100,000.00	\$ 150,000.00	\$ 150,000.00	Fundraising through social marketing activities

Source of Match

Other State and Local Sources (CSC, legislative funds) \$ - \$ - \$ - \$ 1,000,000.00 \$ 1,861,645.91 \$ 1,000,000.00 Part of the sustainability plan is to create a local CSC to raise money, use of The Cabinet and Florida Coalition for Children to lobby for State funding, grants and funding from city, county governments

\$ 452,108.00 \$ 806,125.81 \$ 1,001,425.86 \$ 2,068,233.84 \$ 3,004,586.85 \$ 2,134,518.83

Required by the grantor \$ 333,333.00 \$ 500,000.00 \$ 667,000.00 \$ 2,000,000.00 \$ 3,000,000.00 \$ 2,000,000.00