
**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: BAR #10-16 - \$325,000 - Public Works - 2001 Infrastructure Sales Tax Fund - establish and fund the Palm Springs Road / East Central Parkway Intersection Improvement Project

DEPARTMENT: Fiscal Services

DIVISION: Budget

AUTHORIZED BY: Lisa Spriggs

CONTACT: Fredrik Coulter

EXT: 7180

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #10-16 through the 2001 Infrastructure Sales Tax Fund in the amount of \$325,000.00 in order to establish and fund the Palm Springs Road / East Central Parkway Intersection Improvement project.

County-wide

Fredrik Coulter

BACKGROUND:

The proposed **Palm Springs Road / East Central Parkway Intersection Improvement** project (00191674) will add a southbound right turn lane to the intersection. This project will improve traffic circulation at the intersection, allowing for a continual flow of traffic, pursuant to the County's Comprehensive Plan.

The project has a total anticipated cost of \$325,000. Design of the project should begin February 2010 and end August 2010. Construction of the project is anticipated to begin October 2010, with a completion date of February 2011. Partial funding (\$262,978) for this project is from Florida Hospital's Development of Regional Impact (DRI) payment of \$575,000 in FY 2006/07, the remainder of which was used to fund the State Road 436 and Maitland Avenue Intersection Improvement project (00191642). After reducing the anticipated project cost by DRI funding, the net cost to the county for this project is \$62,022. Since the DRI payment was fully recognized as revenue in FY 2006/07, the attached Budget Amendment Request (BAR) reduces the Reserves of the 2001 Infrastructure Sales Tax Fund by \$325,000.

STAFF RECOMMENDATION:

Staff recommends that the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #10-16 through the 2001 Infrastructure Sales Tax Fund in the amount of \$325,000.00 in order to establish and fund the Palm Springs Road / East Central Parkway Intersection Improvement project.

ATTACHMENTS:

1. Budget Amendment Request

Additionally Reviewed By: No additional reviews

2009-R-

BUDGET AMENDMENT REQUEST

FS Recommendation	
Fredrik Coulter	10/19/09
Analyst	Date
Budget Manager	Date
Director	Date
10-16	
BAR	

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**

Department: Public Works

Fund(s): 2001 Infrastructure Sales Tax Fund

PURPOSE: To provide funding for the Palm Springs Road / East Central Parkway Intersection Improvement project.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
11541.999941.599994		Reserve for Capital Improvements	\$ 325,000
Total Sources			\$ 325,000

Uses:

Account Number	Project #	Account Title	Amount
11541.077541.560670	00191674 (New)	Roads (Palm Springs / E Central Parkway)	\$ 250,000
11541.077541.560680	00191674 (New)	Construction and Design (Palm Springs / E Central Parkway)	75,000
Total Uses			\$ 325,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2009-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____