

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: BAR #08-18 - \$358,137 - Sheriff's Office - General Fund

DEPARTMENT: Sheriff's Office

DIVISION:

AUTHORIZED BY: April Boswell, Sharon Peters

CONTACT: Penny Fleming

EXT: 6617

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to sign and execute the Budget Amendment Request in the amount of \$358,137.00 for the Sheriff's Office FY 07/08 budget for the FDLE Homeland Security Grant Program.

County-wide

Penny Fleming

BACKGROUND:

The Florida Department of Law Enforcement has allocated \$358,137 to the Seminole County Sheriff's Office for three grants, in the amounts of \$16,100, \$263,144, and \$78,893. The purpose of this funding is to maintain and purchase equipment that supports the Region 5 Initial Strategy Implementation for Domestic Security. This funding is awarded by the United States Department of Homeland Security, Office for Domestic Preparedness. There is no match or additional positions required for these funds.

STAFF RECOMMENDATION:

The Seminole County Sheriff's Office is requesting the Board of County Commissioners to approve and authorize the Chairman to sign and execute the Budget Amendment Request in the amount of \$358,137.00 for the Sheriff's Office FY 07/08 budget for the FDLE Homeland Security Grant Program.

ATTACHMENTS:

- 1. BAR #08-18

Additionally Reviewed By:

Budget Review (Betty Segal, Fredrik Coulter, Lisa Spriggs)

2007-R-

BUDGET AMENDMENT REQUEST

FS Recommendation	
<u>B Crawford</u>	<u>10/29/07</u>
Analyst	Date
Budget Manager	Date

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**
Department: Supervisor of Elections
Fund(s): General Fund

PURPOSE: Appropriate grant funds from FDLE – State Homeland Security Grant Program to purchase equipment.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

<u>Account Number</u>	<u>Project #</u>	<u>Account Title</u>	<u>Amount</u>
00100.331224		Sheriff – Federal Grants	358,137
Total Sources			\$358,137

Uses:

<u>Account Number</u>	<u>Project #</u>	<u>Account Title</u>	<u>Amount</u>
00100.02100.590963.03		Sheriff's – Operating Expenses	16,100
00100.02100.590963.05		Sheriff's – Capital	342,037
Total Uses			\$358,137

BUDGET AMENDMENT RESOLUTION

This Resolution, 2007-R- _____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: Carlton Henley
Chairman

Date:

Date:

Entered by County Finance Department

Date: