

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Mosquito Control State Grant -Reduction in Funds

DEPARTMENT: Public Works

DIVISION: Roads-Stormwater

AUTHORIZED BY: Gary Johnson

CONTACT: Edward Horvath

EXT: 5568

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute a State of Florida Department of Agriculture and Consumer Services Form 13613 acknowledging a reduction in State Grant revenue.

County-wide

Edward Horvath

BACKGROUND:

The Governor of the State of Florida released 4% less funds than were anticipated during the application process for State aid. All State-approved Mosquito Control Programs were reduced by \$1,179.44.

In accordance with Chapter 388, Florida Statutes, and the Agreement between Seminole County and the State of Florida Department of Agriculture and Consumer Services (Department), any changes to the Mosquito Control Budget shall be submitted to the Department utilizing Form DACS 13613.

A budget amendment to reduce the grant allocation is presented for Board approval in the Budget Division consent section of this agenda.

STAFF RECOMMENDATION:

Staff recommends that the Board authorize the Chairman to sign DACS Form 13613 acknowledging the reduction in State aid, in compliance with Chapter 388, Florida Statutes.

ATTACHMENTS:

1. Florida DACS Notification Letter - State Budget Reduction Amendment
2. DACS Form 13613 (State Budget Amendment)

Additionally Reviewed By:	
<input checked="" type="checkbox"/>	Budget Review (Fredrik Coulter, Lisa Spriggs)
<input checked="" type="checkbox"/>	County Attorney Review (Susan Dietrich)
<input checked="" type="checkbox"/>	Grant Review (Jennifer Bero, Lisa Spriggs)
<input checked="" type="checkbox"/>	Revenue Review (Cecilia Monti, Lisa Spriggs)



Florida Department of Agriculture and Consumer Services
CHARLES H. BRONSON, Commissioner
The Capital • Tallahassee, FL 32399-0800

Bureau of Entomology and Pest Control
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(850) 922-7011 SunCom 292-7011
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October 28, 2008

Mr. Edward Horvath, Director
Seminole County Mosquito Control
177 Bush Loop
Sanford, Florida 32773-6715

Dear Mr. Horvath:

The state grant is based on the figures from the Annual Certified Budget provided to this office for the upcoming fiscal year 2008-2009 and/or anticipated funds released by the Executive Office of the Governor. Since the Mosquito Control programs are operating under the 12 month period extending thru October 1 of one year though September 30 of the following and to comply with Chapter 388.30 1, F S , the First Quarter checks covering (*October- December*) will be mailed in early December to all programs that have submitted the following reports; a Detailed Work Plan Budget, Operation Work Plan Narrative, Memo 215 97 Notification, F.S. Notification, a Chemical Inventory, an Annual Certified budget and Contract Agreement Please be advised these requirements are mandated by Chapter 3 88.27 l(1) F. S. and Florida Administrative Code 5E-13

If you have any questions, please contact Angela Weeks-Samanie at (850) 922-7011 ext 106

PURPOSE:	PROPOSED AMOUNT
Mosquito Control Arthropod Control State Aid	\$33,820.44

Sincerely yours,

CHARLES H. BRONSON
COMMISSIONER OF AGRICULTURE

Angela Weeks-Samanie, Regulatory Sup / Consultant
Bureau of Entomology and Pest Control



CHARLES H. BRONSON

ARTHROPOD CONTROL BUDGET AMENDMENT

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE.

Amendment # _____ Fiscal Year: **2008-09** Date: 13-Jan-08

Amending: Local Funds () State Funds (X) (Check appropriate fund account to be amended. Use a separate form for each fund). The Board of Commissioners for Seminole District hereby submits to the Department of Agriculture and Consumer to the Department of Agriculture and Consumers Services, Bureau of Entomology and Pest Control, for its consideration and approval, the following amendment for the current fiscal year as follows:

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
\$-	0.00	0.00	0.00	0.00	0.00

NAME SOURCE OF INCREASE:

BUDGETED RECEIPTS					
Acct #	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	0.00		\$ -	0.00
334.1	State Grant	35,000.00	\$ -	\$ 1,179.56	33,820.44
362	Equipment Rentals	0.00	\$ -	\$ -	0.00
337	Grants and Donations	0.00	\$ -	\$ -	0.00
361	Interest Earnings	0.00	\$ -	\$ -	0.00
364	Equipment and/or Other Sales	0.00	\$ -	\$ -	0.00
369	Misc/Refunds (prior yr expenditures)	0.00	\$ -	\$ -	0.00
380	Other Sources	0.00	\$ -	\$ -	0.00
389	Loans	0.00	\$ -	\$ -	0.00
TOTAL RECEIPTS		35,000.00	0.00	1,179.56	33,820.44
Beginning Fund Balance		0.00	0.00	0.00	0.00
Total Budgetary Receipts & Balances		35,000.00	0.00	1,179.56	33,820.44

BUDGETED EXPENDITURES						Total
increase must equal total decrease, unless the total "Present Budget" is revised.						
Acct #	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget	
10	Personal Services	0.00	0.00	0.00	0.00	0.00
20	Per Serv Benefits	0.00	0.00	0.00	0.00	0.00
30	Operating Expense	0.00	0.00	0.00	0.00	0.00
40	Travel & Per Diem	0.00	0.00	0.00	0.00	0.00
41	Communication Serv	0.00	0.00	0.00	0.00	0.00
42	Freight Services	0.00	0.00	0.00	0.00	0.00
43	Utility Service	0.00	0.00	0.00	0.00	0.00
44	Rentals & Leases	0.00	0.00	0.00	0.00	0.00
45	Insurance	0.00	0.00	0.00	0.00	0.00
46	Repairs & Maint	0.00	0.00	0.00	0.00	0.00
47	Printing and Binding	0.00	0.00	0.00	0.00	0.00
48	Promotional Activities	0.00	0.00	0.00	0.00	0.00
49	Other Charges	0.00	0.00	0.00	0.00	0.00
51	Office Supplies	0.00	0.00	0.00	0.00	0.00
52.1	Gasoline/Oil/Lube	0.00	0.00	0.00	0.00	0.00
52.2	Chemicals	23,500.00	0.00	1,179.56	22,320.44	
52.3	Protective Clothing	0.00	0.00	0.00	0.00	0.00
52.4	Misc. Supplies	0.00	0.00	0.00	0.00	0.00
52.5	Tools & Implements	0.00	0.00	0.00	0.00	0.00
	Operating Equipment <4,900	0.00				0.00
54	Publications & Dues	0.00	0.00	0.00	0.00	0.00
60	Capital Outlay	11,500.00	0.00	0.00	11,500.00	
71	Principal	0.00	0.00	0.00	0.00	0.00
72	Interest	0.00	0.00	0.00	0.00	0.00
89	Contingency (Current Year)	0.00	0.00	0.00	0.00	0.00
90	Salary Adjustment	0.00				0.00
99	Payment of Prior Year Accounts	0.00	0.00	0.00	0.00	0.00
TOTAL BUDGET AND CHANGES		35,000.00	0.00	1,179.56	33,820.44	
0.001	Reserves - Future Capital Outlay	0.00				0.00
0.002	Reserves - Self-Insurance	0.00				0.00
0.003	Reserves - Cash Balance to be Carried Forward	0.00				0.00
0.004	Reserves - Sick and Annual Leave Trans Out	0.00				0.00
TOTAL RESERVES		0.00	0.00	0.00	0.00	
TOTAL BUDGETARY EXPENDITURES AND BALANCES		35,000.00	0.00	1,179.56	33,820.44	
TOTAL FUTURE ENDING FUND BALANCE		0.00	0.00	0.00	0.00	

APPROVED: _____ DATE: _____
 Chairman of the Board, or Clerk of Circuit Court

APPROVED: _____ DATE: _____
 Bureau of Entomology and Pest Control