
**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Amendment #1 to RFP-600083-06/GMG - Term Contract for Clean and Vegetative Wood Waste Processing Services for Seminole County

DEPARTMENT: County Manager Office

DIVISION: Purchasing and Contracts

AUTHORIZED BY: Joe Forte

CONTACT: Betsy Cohen

EXT: 7112

MOTION/RECOMMENDATION:

Approve Amendment #1 to RFP-600083-06/GMG - Term Contract for Clean and Vegetative Wood Waste Processing Services for Seminole County with Consolidated Resource Recovery, Inc., Sarasota.

County-wide

Ray Hooper

BACKGROUND:

Amendment #1 to RFP-600083-06/GMG - Term Contract for Clean and Vegetative Wood Waste Processing Services for Seminole County provides for off-site beneficial reuse for clean wood waste and vegetative waste received by Solid Waste Management operations. Clean wood waste includes treated and untreated wood waste such as lumber, construction debris and pallets. Vegetative wood waste includes material from commercial and residential lawn maintenance and land clearing activities. This includes but is not limited to, bagged and loose yard waste such as grass clippings, brush and limb debris, tree trimmings, palm fronds, logs, and stumps. Amendment #1 will provide for a negotiated re-structure of the fee schedule and scope of services which will be more beneficial for the County and reduce the overall cost of this service. The fee schedule was compared with surrounding municipalities and it is competitive based on market conditions and services provided. The negotiations of the fee schedule and scope of services were based on a contract extension which will allow the contract to continue through 2015. Authorization for performance of services by the Contractor under this agreement shall be in the form of written Release Orders issued and executed by the County on an as needed basis, as long as the cumulative amount of Release Orders does not exceed budgetary constraints.

Information regarding costs and services related to surrounding counties is included as part of the backup.

STAFF RECOMMENDATION:

Staff recommends the Board to approve Amendment #1 to RFP-600083-06/GMG - Term Contract for Clean and Vegetative Wood Waste Processing Services for Seminole County with Consolidated Resource Recovery, Inc., Sarasota.

ATTACHMENTS:

1. Amendment #1
2. Backup cost comparison information

Additionally Reviewed By:

■ County Attorney Review (Ann Colby)

**FIRST AMENDMENT TO TERM CONTRACT FOR CLEAN AND
VEGETATIVE WOOD WASTE PROCESSING
(RFP-600083-06/GMG)**

THIS FIRST AMENDMENT is made and entered into this _____ day of _____, 20____ and is to that certain Agreement made and entered into on the 23rd day of January, 2007, between **CONSOLIDATED RESOURCE RECOVERY, INC.**, whose address is 3025 Whitfield Avenue, Sarasota, Florida 34243, hereinafter referred to as "CONTRACTOR," and **SEMINOLE COUNTY**, a political subdivision of the State of Florida, whose ~~address is Seminole County Services Building, 1101 East First Street,~~ Sanford, Florida 32771, hereinafter referred to as "COUNTY".

W I T N E S S E T H:

WHEREAS, CONTRACTOR and COUNTY entered into the above-referenced Agreement on January 23, 2007, for clean and vegetative wood waste processing; and



WHEREAS, the parties desire to amend the Agreement so as to enable both parties to continue to enjoy the mutual benefits it provides; and

WHEREAS, Section 21 of the Agreement provides that any amendments shall be valid only when expressed in writing and duly signed by the parties,

NOW, THEREFORE, in consideration of the mutual understandings and agreements contained herein, the parties agree to amend the Agreement as follows:

1. Section 2 of the Agreement is amended to read:

SECTION 2. TERM. This Agreement shall take effect on the date of its execution by the COUNTY and shall run until January 22, 2015. Expiration of the term of this Agreement shall have no effect upon Purchase Orders issued pursuant to this Agreement and prior to the

expiration date. Obligations entered therein by both parties shall remain in effect until delivery and acceptance of the services/materials authorized by the Purchase Order.

2. Exhibit "A" of the Agreement is deleted and replaced by the new Exhibit "A," attached hereto.

3. Except as herein modified, all terms and conditions of the Agreement shall remain in full force and effect for the term of the Agreement, as originally set forth in said Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this instrument for the purpose herein expressed.

ATTEST:

CONSOLIDATED RESOURCE
RECOVERY, INC.

EDWARD R. LEE
Assistant Secretary

By: _____
STEVEN A. LUBBERS
Vice President of Operations

(CORPORATE SEAL)



ATTEST:

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

MARYANNE MORSE
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

By: _____
BOB DALLARI, Chairman

Date: _____

For the use and reliance
of Seminole County only.

As authorized for execution
by the Board of County Commissioners
at their _____, 20____
regular meeting.

Approved as to form and
legal sufficiency.

County Attorney

Attachment:
Exhibit A - Scope of Services

AEC/sjs
12/16/09
P:\Users\Legal Secretary CSB\Purchasing 2009\Agreements\RFP-600083-06 1st Amd.doc

**EXHIBIT A
AMENDMENT #1**

Part I – PROCESSING

Base price per ton as measured at Osceola Road Landfill scales: \$6.10 /ton. CRR is not required to provide a full time spotter and loader as described in Operations Plan.

Part II – PROCESSING FOR OFF-SITE BENEFICIAL REUSE/RECYCLING

Base price/ton of outbound loads as measured at Osceola Road Landfill scales: \$2.00 /ton

Part III – REMOVAL FOR OFF-SITE BENEFICIAL REUSE/RECYCLING

Base Price/ton of outbound loads as measured at Osceola Road Landfill scales: \$10.90 /ton.

~~The contract will be extended three additional years which will bring the contract through January 2015. Processing and removal for off-site beneficial reuse/recycling (Parts II and III) will only apply to approximately 3,400 outbound tons per month during February, June and September (approximately 10,000 tons per year.) During these three monthly events, Contractor will grind, screen, load out mulch, transport, and provide the end use of recycling for a beneficial use of the material. All other tons will only be processed (Part I). The resulting annual estimates of tonnages are:~~

Part I - 55,000 tons
Part II – 10,000 tons
Part III – 10,000 tons

The base prices shown above will be adjusted semi-annually starting August 1, 2010. 90 % of the base price will be adjusted for consumer price index inflation (or deflation), and 10% of the base price will be adjusted for fuel index inflation (or deflation). The specific indices and adjustment schedule are presented below.

- Consumer Price Index (CPI) is published by the U.S. Bureau of Labor and Statistics, series CUURS0000SA0, for All Urban Consumers.
- Fuel Index (FI) is reported by the Energy Information Administration of the U.S. Department of Energy, Weekly Lower Atlantic (PADD 1C) No. 2 Diesel Ultra Low Sulfur (0-15 ppm) Retail Sales by All Sellers.

First Adjustment Example Calculation:

$$U_{\text{corr}} = (\text{CPI}_{2010 \text{ HALF } 1} / \text{CPI}_{\text{DEC } 2009}) - 1$$
$$F_{\text{corr}} = (\text{FI}_{\text{Jan-June } 2010} / \text{FI}_{\text{Dec } 2009}) - 1$$

$$P_{\text{Adjusted}} = (0.90)(1 + U_{\text{Corr}})(P_{\text{Base}}) + (0.10)(1 + F_{\text{corr}})(P_{\text{Base}})$$

where: P_{Adjusted} = Adjusted Price

P_{Base} = Base price in contract.

U_{corr} = CPI-U correction factor

F_{corr} = CPI-F correction factor

$\text{CPI}_{2010 \text{ HALF } 1}$ = Consumer Price Index for first half of 2010 (six month average)

$\text{FI}_{\text{Jan-June } 2010}$ = Fuel Index for first half of 2010 (six month average)

Adjustment Schedule:

Effective Date	Adjustments	Adjusted Price
8/1/2010	$U_{corr} = (CPI_{2010 \text{ HALF } 1} / CPI_{Dec \ 2009}) - 1$ $F_{corr} = (FI_{jan-jun \ 2010} / FI_{dec \ 2009}) - 1$	$P_{aug \ 2010} = (0.90)(P_{Base})(1 + U_{corr})$ $+ (0.10)(P_{Base})(1 + F_{corr})$
2/1/2011	$U_{corr} = (CPI_{2010 \text{ HALF } 2} / CPI_{Dec \ 2009}) - 1$ $F_{corr} = (FI_{jul-dec \ 2010} / FI_{dec \ 2009}) - 1$	$P_{feb \ 2011} = (0.90)(P_{Base})(1 + U_{corr})$ $+ (0.10)(P_{Base})(1 + F_{corr})$
8/1/2011	$U_{corr} = (CPI_{2011 \text{ HALF } 1} / CPI_{Dec \ 2009}) - 1$ $F_{corr} = (FI_{jan-jun \ 2011} / FI_{dec \ 2009}) - 1$	$P_{aug \ 2011} = (0.90)(P_{Base})(1 + U_{corr})$ $+ (0.10)(P_{Base})(1 + F_{corr})$
2/1/2012	$U_{corr} = (CPI_{2012 \text{ HALF } 2} / CPI_{Dec \ 2009}) - 1$ $F_{corr} = (FI_{jul-dec \ 2012} / FI_{dec \ 2009}) - 1$	$P_{feb \ 2012} = (0.90)(P_{Base})(1 + U_{corr})$ $+ (0.10)(P_{Base})(1 + F_{corr})$
8/1/2012	$U_{corr} = (CPI_{2012 \text{ HALF } 1} / CPI_{Dec \ 2009}) - 1$ $F_{corr} = (FI_{jan-jun \ 2012} / FI_{dec \ 2009}) - 1$	$P_{aug \ 2012} = (0.90)(P_{Base})(1 + U_{corr})$ $+ (0.10)(P_{Base})(1 + F_{corr})$
2/1/2013	$U_{corr} = (CPI_{2013 \text{ HALF } 2} / CPI_{Dec \ 2009}) - 1$ $F_{corr} = (FI_{jul-dec \ 2013} / FI_{dec \ 2009}) - 1$	$P_{feb \ 2013} = (0.90)(P_{Base})(1 + U_{corr})$ $+ (0.10)(P_{Base})(1 + F_{corr})$
8/1/2013	$U_{corr} = (CPI_{2013 \text{ HALF } 1} / CPI_{Dec \ 2009}) - 1$ $F_{corr} = (FI_{jan-jun \ 2013} / FI_{dec \ 2009}) - 1$	$P_{aug \ 2013} = (0.90)(P_{Base})(1 + U_{corr})$ $+ (0.10)(P_{Base})(1 + F_{corr})$
2/1/2014	$U_{corr} = (CPI_{2014 \text{ HALF } 2} / CPI_{Dec \ 2009}) - 1$ $F_{corr} = (FI_{jul-dec \ 2014} / FI_{dec \ 2009}) - 1$	$P_{feb \ 2014} = (0.90)(P_{Base})(1 + U_{corr})$ $+ (0.10)(P_{Base})(1 + F_{corr})$
8/1/2014	$U_{corr} = (CPI_{2014 \text{ HALF } 1} / CPI_{Dec \ 2009}) - 1$ $F_{corr} = (FI_{jan-jun \ 2014} / FI_{dec \ 2009}) - 1$	$P_{aug \ 2014} = (0.90)(P_{Base})(1 + U_{corr})$ $+ (0.10)(P_{Base})(1 + F_{corr})$

Schedule will be continued throughout contract duration.

Seminole County is seeking a contractor to process and provide off-site beneficial reuse for clean wood waste and vegetative waste received by Solid Waste Management operations. Clean wood waste includes treated and untreated wood waste such as lumber, construction debris and pallets. Vegetative wood waste includes material from commercial and residential lawn maintenance and land clearing activities. This includes but is not limited to, bagged and loose yard waste such as grass clippings, brush and limb debris, tree trimmings, palm fronds, logs, and stumps. This material is received at the Seminole County Landfill located at 1930 Osceola Road, Geneva, Florida 32732. The Seminole County Landfill is located on a 1200 acre site. On the landfill property, 5 acres is dedicated for the processing of wood waste with surrounding acreage available for material storage.

Seminole County currently receives approximately 60,000 tons of clean and vegetative wood waste annually – of which 45,000 tons is bagged residential yard waste; 10,000 tons is loose yard waste and 5,000 tons is clean wood waste. The tonnage is an estimate only. No guarantee is stated or implied.

The Contractor shall furnish a well-defined business plan that will include the work procedures and equipment to be utilized in the performance of the work specified herein, method to dispose of contaminated material, an end-product marketing strategy, and anticipated revenue from sales, if any.

PROCESSING

Processing shall be defined as any method in which the clean and vegetative wood wastes are reduced in volume. The County will consider various processing methods. The processing technology shall neither prevent nor limit the County in selecting or modifying materials for disposal. **If the Applicant proposes equipment other than a grinder or chipper/shredder, the Proposer must provide a copy of the manufacturer's literature with the equipment specifications in the submittal.**

- The Contractor shall provide all labor, equipment, material and supervision necessary to process all incoming material.
- The Contractor shall segregate clean wood waste from vegetative wood waste.
- The Contractor shall be responsible for the separation of potentially damaging materials such as rock, metal, or other items that may be damaging or harmful to the processing equipment.
- The Contractor shall make available approximately 20,000 tons per year of processed material for the sole use of Seminole County.
- The Contractor shall process all material in a timely manner, never leaving more than an accumulation of two months worth of material on-site at any time.
- The Contractor shall be ready to accept and process any accumulation of material within thirty (30) calendar days after receipt of Notice to Proceed.
- The Contractor who cannot meet start-up requirements will be considered non-responsive.
- All activities shall be conducted in compliance with applicable Federal, State, and local laws, rules, regulations, and guidelines.
- The contractor shall be responsible for obtaining any required permits.

RATE OF MATERIAL RECEIPT, FISCAL YEAR 2005-06 DATA

Below is recent monthly tonnage information as recorded by Seminole County. No assurances of maximum or minimum tonnages are made by the County.

Month	Tons		Month	Tons
July 2005	5418		January 2006	3416
August 2005	5039		February 2006	3327
September 2005	4575		March 2006	6490
October 2005	4447		April 2006	5113
November 2005	4181		May 2006	4833
December 2005	3135		June 2006	4672

EQUIPMENT

- The Contractor shall be responsible for any and all damages resulting from the introduction of any materials into the contractor's equipment.
- The Contractor shall process and size reduce/screen/clean-up all bagged vegetative wood waste.
- The Contractor shall provide equipment sufficient to process, sort, move, and stockpile clean and vegetative wood waste and contaminated materials.
- The Contractor shall keep its equipment in proper repair in order to maintain contract specifications.
- The Contractor shall provide all support equipment including spare parts, tools, chain saws, etc., to ensure all materials are processed to contract specifications.

PROCESSING FOR REMOVAL

- The Contractor shall be responsible for all efforts needed to process, de-bag, clean-up, etc. material for off site beneficial reuse.

REMOVAL

- The Contractor shall remove all processed material not used by the County, for a beneficial reuse off property.
- The contractor shall identify all off-site locations where material will be delivered for recycling. The County reserves the right to approve all off site locations, prior to the commencement of material shipment.
- The contractor shall be responsible for submitting to the County copies of applicable permits for off site facilities utilized for the disposal or recycling of material.
- Failure to utilize off-site locations that are permitted and operated in compliance with Federal, State, or local laws, regulations, and ordinances is grounds for termination of this agreement.

EMERGENCY PROCESSING

- In the event of a natural disaster, the Contractor shall provide additional emergency processing service to the County, within fifteen (15) days of the natural disaster.
- However, in the event a natural disaster or if an emergency is declared, the County reserves the right to hire additional or replacement Contractors, should the awarded Contractor not possess the necessary resources to accomplish the required emergency work.

RESPONSIBILITIES OF THE COUNTY

- The County shall visually inspect the material at the point of delivery to ensure it is relatively free of contamination. The County's inspection of the material in no way limits the Contractor's responsibility for separation and removal of contaminants.
- The County shall make available to the Contractor certified scales and accurate documentation for the amounts of material delivered and removed from the site.
- The County shall have available scale attendants to minimize contamination from incoming loads.
- The County shall provide a 5 acre site for processing. The site has electric connectivity in the area.
- The County shall not prescribe equipment specifications.
- The County shall accept a "reasonable amount" of contaminants generated by material processing at the landfill workface. The County shall determine the reasonable amount.

October 2, 2006

~~RFP-600083-06/GMG~~

Technical Plan:

See operations Plan attached

Off Site Beneficial Reuse/Recycling Plan:

CRR intends to haul all resultant mulch off site to the Wheelabrator Ridge Energy Generating Station located in Auburndale, Florida. The mulch will be used as Boiler Fuel to generate electricity. Attached see a copy of the facility permit to utilize this material.



Wheelabrator Ridge Energy Inc.

A Waste Management Company

3131 K-ville Avenue
Auburndale, FL 33823
(863) 665-2255
(863) 665-0400 Fax

October 2, 2006

Mr. Steve Lubbers
Vice President
Consolidated Resource Recovery
3025 Whitfield Avenue
Sarasota, FL 34243

Dear Steve:

Please accept this letter as confirmation that Wheelabrator Ridge Energy Inc. has agreed to accept processed wood chips delivered to its power plant by Consolidated Resource Recovery or a designated hauler. This letter pertains to wood waste received and processed at the Osceola Landfill under contract with Seminole County. Our acceptance is predicated on Consolidated Resource Recovery's ability to process the material to the proper specifications and to deliver it to Wheelabrator Ridge Energy in Auburndale, FL during normal business hours.

All of the material delivered will be used as fuel in a dedicated boiler in order to produce steam that will power a turbine generator. The turbine generator produces electricity that will be sold under a long-term contract to Progress Energy. This beneficial reuse of the material should allow Seminole County to claim recycling credit for any material delivered to Wheelabrator Ridge Energy.

Acceptance of the Consolidated Resource Recovery proposal by Seminole County will necessitate the execution of a formal contract.

Wheelabrator Ridge Energy looks forward to continuation of its long-standing relationship with Consolidated Resource Recovery through the duration of the proposed contract.

Sincerely,

Phil Tuohy
Plant Manager



October 2, 2006

Solicitation No. RFP-600083-06/GMG

OPERATIONS PLAN

- ☉ All non-yard waste material will be segregated to a designated area for proper disposal at the Seminole County facility.

- ☉ Stockpiled yard waste will be processed via a tubgrinder/horizontal wood hog and/or screened as necessary to maintain required maximum inventories on site.
- ☉ Mulch produced by the grinder/screen will be stockpiled in a designated area for loading onto outgoing trucks.
- ☉ CRR shall move mulch off site on a consistent basis via 100 cubic yard waking floor transfer type trailers.
- ☉ CRR shall have all trucks weigh in at the County's scale on site establish tare weight and weigh outbound to establish gross weight.
- ☉ CRR will process the required mulch as described in the contract documents on an as needed basis for use by Seminole County.
- ☉ CRR will follow a prescribed plan for routine site maintenance and housekeeping to keep the facility organized and clean.
- ☉ CRR will follow a prescribed plan for equipment maintenance on site.
- ☉ CRR shall maintain sufficient personal on site to maintain a consistent progression of the work.
- ☉ CRR shall maintain its diesel fuel storage on site in a double wall tank contained in a concrete fuel containment pit.

October 2, 2006

Solicitation No. RFP-600083-06/GMG

AVAILABLE EQUIPMENT AND PERSONELL

CRR presently has approximately 100 full time employees, additionally CRR presently has many regular employees that live in SEMINOLE COUNTY and may be assigned to this project.

CRR owns the following types of units available to perform this contract:

Ⓢ Wheel Loaders 950 Cat and larger	34
Ⓢ Tubgrinders, horizontal hogs, track hogs, track chippers	20
Ⓢ Hydraulic excavators 320 Cat and larger	18
Ⓢ Trommal Screens	7
Ⓢ Dozers	3
Ⓢ Road mechanics/service trucks	6
Ⓢ Lowboy trucks and trailers	5
Ⓢ Owned 100yd semi chip trailers and trucks	5
Ⓢ Leased/subcontracted 100yd trucks and trailers	22
Ⓢ Excavator mounted hydraulic stump shear	1
Ⓢ Reteck 40' elevated pick station	1

Price Proposal

PROJECT: TERM CONTRACT FOR CLEAN AND VEGETATIVE WOOD WASTE PROCESSING SERVICES FOR SEMINOLE COUNTY

COUNTY CONTRACT NO. RFP-600083-06/GMG

Name of Proposer: Consolidated Resource Recovery, Inc.

Mailing Address: 3025 Whitfield Ave.

Street Address: 3025 Whitfield Ave.

City/State/Zip: Sarasota, FL 34243

Phone Number: (941) 756-0977

FAX Number: (941) 751-6942

Pursuant to and in compliance with the Request for Proposals, Instructions to Proposers, and the other documents relating thereto, the undersigned Proposer, having familiarized himself with the terms of the Contract Documents, local conditions affecting the performance of the Work, and the cost of the Work at the places where the Work is to be done, hereby proposes and agrees to perform the Work and complete in a workmanlike manner, all of the Work required in connection with the required services, all in strict conformity with the Contract Documents, including Addenda Nos. 0 through 0, on file at the Purchasing Division for the amount hereinafter set forth.

The undersigned, as Proposer, declares that the only persons or parties interested in this proposal as principals are those named herein; that this proposal is made without collusion with any person, firm or corporation; and he proposes and agrees, if the proposal is accepted, that he/she will execute an Agreement with the COUNTY in the form set forth in the Contract Documents; that he/she will furnish Insurance Certificates, that he is aware that failure to properly comply with the requirements set out in the "Instructions to Proposers" and elsewhere in the Contract Documents may result in a finding that the Proposer is non-responsive.

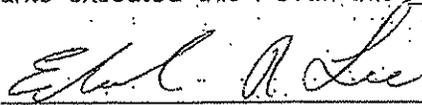
IN WITNESS WHEREOF, PROPOSER has hereunto executed this FORM this 3rd day of October, 2006.

Consolidated Resource Recovery, Inc.

(Name of PROPOSER)

Edward R. Lee

(Printed name of person signing FORM)



(Signature of person signing FORM)

Operations Manager

(Title of person signing FORM)

Comparison of cost and services among surrounding Counties:

Brevard cost of \$4.95 is processing only on a contract with over 250,000 tons per year nearly 5 times greater volume and much simpler and much less risk to the Contractor.

Lake County cost of \$1.75 per cubic yard is measured after grinding and is actually equal to \$8.00 per ton. This project is again much simpler and much less risk to the Contractor.

Marion County is actually grind and dispose. The reason for two prices is because they are paying \$5.24 per incoming ton and \$5.24 per outgoing ton in lieu of just paying \$10.48 per ton. Yard Waste is primarily oak wood and is valuable to sell vs. the dirty bagged yard waste at Seminole County.

Orange County cost of \$1.35 per yard is actually \$6.75 per ton. This is grind only, simple and no risk.

Osceola County costs for grind only are actually tied to the additional on site hauling and is not actually grind only, its grind and haul at \$9.00 or grind, screen and haul at \$10.00 simple, with very little risk to Contractor.

Seminole County current Contract provides the following:

- Contractor is providing a certified landfill spotter with a wheel loader to police the site and county customers, stockpile incoming material, separate contaminates, and generally watch over the site 7 days a week 360 days per year. The depreciation, repair & maintenance, fuel for the loader is \$75,000 a year with payroll for 3,600 man hours annually for our site spotter running \$80,000 a year. This equals \$155,000 in annual cost and when divided by the 51,000 tons is \$3.00 per ton to pay for the spotter on this contract that is not in any of your examples above.
- Contractor is providing a ready market, per the contract requirements, that qualifies for FDEP recycling credits for Seminole County's yard waste that is contaminated with vast amounts of plastic bags. Contractor assumes the risk of trucking and available market capacity for this material.
- Contractor is processing the yard waste as needed at the landfill.

Proposed amendment:

- Contractor will no longer provide the landfill spotter and site loader.
- Contractor will "grind only" each month or an as needed basis to maintain a maximum on site accumulation of unprocessed yard waste of less than 3,000 tons at any given time.
- Seminole County will have Contractor utilize the combination of Parts 1, II, and III services (described in the amendment) based upon incoming tons and stockpile separately in order to result in the removal of approximately 3,400 tons of mulch during the months of February, June and September each year. This action will provide the removal of approximately 10,000 tons of material per year. During these three (3) processing events, the Contractor will grind, screen, load out mulch, transport to market and will allow beneficial use of material.

ORIGINAL CONTRACT
FEE SCHEDULE

- * The Proposer shall indicate in the unit price, the total amount per ton to be charged to the County for material being processed/removed. No start-up or initial operation costs are allowed. Measure of payment shall be based on per ton or per cubic yard measurements.
- * The County intends to pay per ton units. Per cubic yard amounts will only be used at the County's sole discretion.
- * The Contractor shall provide detailed monthly invoices, including, but not limited to, total amount of material processed, total finished product sold or disposed of, and other financial information required for audit purposes.

PART I - PROCESSING:

Price/ton as measured at Osceola Road Landfill Scales: \$ 11.50 / ton

Price/yard as measured by incoming loads or in stockpiles: \$ N/A / cubic yard
(optional pricing)

PART II - PROCESSING FOR OFF-SITE BENEFICIAL REUSE/RECYCLING:

Price/ton of outbound loads as measured at Osceola Road Landfill Scales: \$ 2.00 / ton

Price/yard as measured by outgoing loads: \$ N/A / cubic yard
(optional pricing)

PART III - REMOVAL FOR OFF-SITE BENEFICIAL REUSE/RECYCLING:

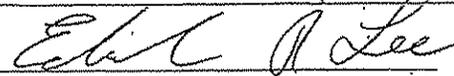
Price/ton of outbound loads as measured at Osceola Road Landfill Scales: \$ 8.00 / ton

Price/yard as measured by outgoing loads (optional pricing): \$ N/A / cubic yard
(optional pricing)

CLEAN AND VEGETATIVE WOOD WASTE PROCESSING SHEET
(For evaluation purposes only)

ITEM	DESCRIPTION	ESTIMATED ANNUAL QUANTITY	UNIT COST	EXTENDED COST
1	Processing	60,000	\$ 11.50	\$ 690,000.00
2	Processing for off-site reuse	40,000	\$ 2.00	\$ 80,000.00
3	Removal for beneficial reuse	40,000	\$ 8.00	\$ 320,000.00
Estimated Total				\$ 1,090,000.00

Consolidated Resource Recovery, Inc.
(Name of PROPOSER)


(Signature of person signing FORM)