
**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Re-budget of Prior Year Unexpended Grant Program Funds

DEPARTMENT: Sheriff's Office

DIVISION:

AUTHORIZED BY: Sharon Peters, Sabrina O'Bryan **CONTACT:** Penny Fleming **EXT:** 6617

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Resolution (BAR) #08-34 through the General Fund in the amount of \$196,448 to carryforward prior year unexpended grant funds to the Sheriff's Office FY 2007/08 budget.

County-wide

Sheriff Don Eslinger

BACKGROUND:

The Seminole County Sheriff's Office has a Grant Agreement with the Department of Children and Families that was renewed 07/01/07 – 6/30/08. All DCF grant funds received during the period of 07/01/07 – 09/30/07 were not fully expended.

The Budget Amendment Request deals with the re-budget of \$196,448 of DCF grant program funds from the period of 07/01/07 – 09/30/07. The expenses only from this time period are to be re-budgeted. The funding related to the period from 10/1/07 – 6/30/08 was included in the Sheriff's Office FY 2007/2008 budget submittal.

Sheriff's Office requests the Board of County Commissioner approve the attached Budget Amendment Request allowing for the re-budget of unexpended FY 2006/07 DCF grant funds into the Sheriff's Office FY 2007/08 budget so this program may continue.

STAFF RECOMMENDATION:

Staff requests the Board execute a Resolution implementing Budget Amendment Resolution (BAR) #08-34 through the General Fund in the amount of \$196,448 to carryforward prior year unexpended grant funds to the Sheriff's Office FY 2007/08 budget.

ATTACHMENTS:

1. BAR 08-34

Additionally Reviewed By: No additional reviews

2008-R-

BUDGET AMENDMENT REQUEST

FS Recommendation	
<u>K Huffman</u>	
Analyst	<u>12/17/07</u> Date
Budget Manager	Date

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**

Department: **Sheriff's Office**

Fund(s): General Fund

PURPOSE: Re-Budget of unexpended FY 2006/07 grant program funds related to the grant agreement with the Florida Department of Children and Family Services.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

<u>Account Number</u>	<u>Project #</u>	<u>Account Title</u>	<u>Amount</u>
00100-334221		Sheriff-State Grants	196,448
Total Sources			\$ 196,448

Uses:

<u>Account Number</u>	<u>Project #</u>	<u>Account Title</u>	<u>Amount</u>
00100-021000-590963.02		Sheriff's – Personnel Services	138,903
00100-021000-590963.03		Sheriff's – Operating Exp.	57,545
00100-021000-590963.05		Sheriff's - Capital	0
Total Uses			\$ 196,448

BUDGET AMENDMENT RESOLUTION

This Resolution, 2008-R- _____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: Brenda Carey
Chairman

Date:

Date:

Entered by County Finance Department

Date: