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**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

**SUBJECT:** BAR #08-42 - \$173,302 - Public Safety - General Fund and Fire Protection Fund

**DEPARTMENT:** Fiscal Services

**DIVISION:** Budget

**AUTHORIZED BY:** Lisa Spriggs

**CONTACT:** Ryan Switzer

**EXT:** 7174

**MOTION/RECOMMENDATION:**

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #08-42 through the General Fund and Fire Protection Fund in the Amount of \$173,302.00 for the replacement of 38 portable radios, chargers and associated annual maintenance fees.

County-wide

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**BACKGROUND:**

Fiscal Year 2007/08 is the 5th year of a 6 year radio replacement program intended to phase out the existing portable radios and upgrade for compatibility with the Digital 800 MHz radio technology. It is essential that all staff be on the same equipment platform. Additionally, upgrade of the radios allows us to meet interoperability requirements with Orange County under our first response agreement and Lake County under our mutual aid agreement, as they have converted to a new Digital 800 MHz System.

Funds for this purpose were originally requested during the FY 2007/08 budget process, but were inadvertently omitted because the radios were tagged as new vs. replacement equipment.

The resulting budgetary reserve balances after amendment are General Fund \$23,379,704 and Fire Protection Fund \$12,505,858.

**STAFF RECOMMENDATION:**

Staff recommends the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #08-42 through the General Fund and Fire Protection Fund in the Amount of \$173,302.00 for the replacement of 38 portable radios, chargers and associated annual maintenance fees.

**ATTACHMENTS:**

1. Budget Amendment Request

<b>Additionally Reviewed By:</b> No additional reviews
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2008-R-

**BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners  
 FROM: Department of Fiscal Services  
 SUBJECT: **Budget Amendment Resolution**  
 Department: Public Safety  
 Fund(s): General Funds - 00100  
 Fire Protection Fund - 11200

FS Recommendation	
R.Switzer Analyst	1/15/08 Date
Budget Manager	Date
Director	Date
08-42 BAR	

**PURPOSE:** Appropriate funds for replacement of 38 portable radios, chargers and associated annual maintenance fees. Funds for this purpose were inadvertently removed during the FY 2007/08 budget process. Fiscal Year 2007/08 is the 5<sup>th</sup> year of a 6 year replacement program intended to phase out the existing portable radios and upgrade to newer radios that are compatible with the emerging Digital 800 MHz radio technology. Upgrade of the radios is necessary to meet interoperability requirements with Orange County under our first response agreement and Lake County under our mutual aid agreement, as they have converted to a new Digital 800 MHz System. The resulting General Fund reserve balance will be \$23,379,704 and the Fire Protection Fund's reserve balance will be \$12,505,858.

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
00100.999901.5999998		Reserves and Contingency	59,527
11200.999912.5999998		Reserves and Contingency	113,775
<b>Total Sources</b>			<b>\$ 173,302</b>

**Uses:**

Account Number	Project #	Account Title	Amount
See Attached			173,302
<b>Total Uses</b>			<b>\$173,302</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2008-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
 Maryanne Morse, Clerk to the  
 Board of County Commissioners

By: \_\_\_\_\_  
 Brenda Carey, Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_

**Sources:**

<b>Account Number</b>	<b>Project #</b>	<b>Account Title</b>	<b>Amount</b>
00100.999901.5999998		Reserves and Contingency	59,527
11200.999912.5999998		Reserves and Contingency	113,775
<b>Total Sources</b>			<b>\$ 173,302</b>

**Uses:**

<b>Account Number</b>	<b>Project #</b>	<b>Account Title</b>	<b>Amount</b>
00100.055017.530410		Communications	180
00100.055017.530520		Operating Supplies	420
00100.055017.530521		Equipment \$1,000 - \$4,999	13,137
00100.056200.530410		Communications	180
00100.056200.530520		Operating Supplies	420
00100.056200.530521		Equipment \$1,000 - \$4,999	13,137
00100.055701.530410		Communications	240
00100.055701.530520		Operating Supplies	560
00100.055701.530521		Equipment \$1,000 - \$4,999	17,516
00100.055600.530410		Communications	180
00100.055600.530520		Operating Supplies	420
00100.055600.530521		Equipment \$1,000 - \$4,999	13,137
11200.056100.530410		Communications	1,500
11200.056100.530520		Operating Supplies	2,800
11200.056100.530521		Equipment \$1,000 - \$4,999	109,475
<b>Total Uses</b>			<b>\$173,302</b>