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**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM****SUBJECT:** BAR #08-44 - \$36,750 - Environmental Services - Solid Waste Fund**DEPARTMENT:** Fiscal Services**DIVISION:** Budget**AUTHORIZED BY:** Lisa Spriggs**CONTACT:** Lin Polk**EXT:** 7177**MOTION/RECOMMENDATION:**

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #08-44 in the Solid Waste Fund for the amount \$36,750 to appropriate for the replacement of a water tanker.

County-wide

Lin Polk

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**BACKGROUND:**

The water tanker to be replaced is 21 years old and has been hauling leachate from the Landfill to various disposal sites. The inside of the tanker is rusted due to chemical composition of the leachate, which is resulting in large chunks of rust to clog the drain when dumping and causing structural integrity issues with the cylinder. Based on previous experience, rough estimates to repair this range from \$7,000 to \$12,000, depending on what is found after the "skin" is pulled off and the thickness of the cylinder is measured.

Fleet Manager has approved moving replacement of tanker from FY 2008/09 to FY 2007/08.

Reserve budget will be \$20,813,733 in the Solid Waste Operating Fund after the adjustment.

**STAFF RECOMMENDATION:**

Staff recommends that the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #08-44 in the Solid Waste Fund for the amount \$36,750 to appropriate for the replacement of the water tanker.

**ATTACHMENTS:**

1. BAR 08-44

<b>Additionally Reviewed By:</b> No additional reviews
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2008-R-

**BUDGET AMENDMENT REQUEST**

FS Recommendation	
<u>K Huffman</u>	<u>1/24/08</u>
Analyst	Date
Budget Manager	Date

TO: Seminole County Board of County Commissioners  
 FROM: Department of Fiscal Services  
 SUBJECT: **Budget Amendment Resolution**  
 Department: Environmental Services  
 Fund(s): Solid Waste

PURPOSE: Appropriation from Solid Waste Reserves to replace a water tanker sooner than expected (included in FY 2008/09 Approved Budget).

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

<u>Account Number</u>	<u>Project #</u>	<u>Account Title</u>	<u>Amount</u>
40201.999942.599998		Reserves for Contingencies	36,750
<b>Total Sources</b>			<b>\$36,750</b>

**Uses:**

<u>Account Number</u>	<u>Project #</u>	<u>Account Title</u>	<u>Amount</u>
40201.087903.560642		Capital Equipment	36,750
<b>Total Uses</b>			<b>\$36,750</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2008-R- \_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: Brenda Carey, Chairman

Date:

Date:

Entered by County Finance Department

Date: