

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: BCR #08-14 - \$28,500 - EMS Trust Fund - Public Safety - Purchase of Advanced Manikin Simulators

DEPARTMENT: Fiscal Services

DIVISION: Budget

AUTHORIZED BY: Lisa Spriggs

CONTACT: Lin Polk

EXT: 7177

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute the Budget Change Request #08-14 to the EMS Trust Fund in the amount of \$28,500.00 to provide funding for the purchase of four (4) Advanced Manikin Simulators.

County-wide

Lin Polk

BACKGROUND:

The Fire Chiefs of Seminole County approved a recommendation to purchase four (4) Mega Code Kelly Manikin Advanced simulators with Vitalsim. The simulators are to be used for EMS protocol based training scenarios involving airway management, intravenous/intraosseous access, surgical cricothyroidotomy, synchronized cardio version, defibrillation and needle decompression.

STAFF RECOMMENDATION:

Staff recommends that the Board approve and authorize the Chairman to execute the Budget Change Request #08-14 to the EMS Trust Fund in the amount of \$28,500.00 to provide funding for the purchase of four (4) Advanced Manikin Simulators.

ATTACHMENTS:

1. Budget Change Request

<p>Additionally Reviewed By: No additional reviews</p>

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: 1/31/08
 FROM: Department Public Safety
 Division Administration - EMS Trust

BCR	<input checked="" type="checkbox"/>	08-14

WHAT IS NEEDED:

<p align="center">Operational Adjustment</p> <input type="checkbox"/> More funds for Budgeted program: Program is budgeted but additional funds are requested (Increased Cost) <input checked="" type="checkbox"/> More funds for Budgeted program: Program is budgeted but additional funds are requested (Increased Scope) <input type="checkbox"/> New program or service: program or service is not in this fiscal year's budget.	<p align="center">Project Adjustment</p> <input type="checkbox"/> More fund for Budgeted project: Project is budgeted but additional funds are requested. (Increased Cost) <input type="checkbox"/> More fund for Budgeted project: Project is budgeted but additional funds are requested. (Increase Scope) <input type="checkbox"/> New project: Project is not in this fiscal year's budget.
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Detailed Explanation:

Transfer funds for the purchase of four (4) MegaCode Kelly Manikin Advanced simulators.

	Fund # <u>11800</u>	Fund Name <u>EMS Trust Fund</u>		
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER FROM	<u>11800.055018.530499</u>		<u>Reserve for Contingency</u>	<u>\$28,500</u>
			TOTAL	<u>\$ 28,500</u>
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER TO	<u>11800.055018.560642</u>		<u>Capital Equipment</u>	<u>\$28,500</u>
			TOTAL	<u>\$ 28,500</u>

RECOMMENDATION: Approval Date 1/31/08 Analyst R. Switzer Budget Manager _____

REVIEW: FS Director _____ County Manager _____

BCC APPROVAL: BCC Meeting Date _____ Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____