

**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

**SUBJECT:** BAR #09-34 - \$15,831 - Community Services - Community Services Block Grant Fund

**DEPARTMENT:** Fiscal Services

**DIVISION:** Budget

**AUTHORIZED BY:** Lisa Spriggs

**CONTACT:** Betty Segal

**EXT:** 7171

**MOTION/RECOMMENDATION:**

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #09-34 through the Community Services Block Grant Fund in the amount of \$15,831.00 to increase funding for the Community Services Block Grant program.

County-wide

Lin Polk

**BACKGROUND:**

Additional CSBG funding increasing the award to \$246,352 is being made available from the Florida Department of Community Affairs. An additional cash match is not required as it is being met by in-kind contribution from Work Force of Central Florida. The in-kind contribution from Work Force in fact reduces the County's budgeted cash match by \$3,277.

The corresponding modification is presented by Community Services on this agenda.

**STAFF RECOMMENDATION:**

Staff recommends that the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #09-34 through the Community Services Block Grant Fund in the amount of \$15,831.00 to increase funding for the Community Services Block Grant program.

**ATTACHMENTS:**

1. Budget Amendment Request

<p><b>Additionally Reviewed By:</b> No additional reviews</p>
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2009-R-

**BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners  
FROM: Department of Fiscal Services  
SUBJECT: **Budget Amendment Resolution**  
Department: Community Services  
Fund(s): 11905 – Community Services Block Grant (CSBG)

FS Recommendation	
B Segal Analyst	2/24/09 Date
Budget Manager	Date
Director	Date
09-34 BAR	

PURPOSE: Additional CSBG funding in the amount of \$15,831 is being made available from the Florida Department of Community Affairs. The additional \$3,167 of matching contributions was totally off-set by the \$6,444 in-kind match from the Work Force Central Florida sub-lease of office space in the Community Assistance Reflections office.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
11905.334696		Community Services-CSBG	15,831
00100.066200.530490.066202		Other Charges/Obligation – CSBG Cash Match	3,277
<b>Total Sources</b>			<b>\$ 19,108</b>

**Uses:**

Account Number	Project #	Account Title	Amount
11905.066202.530490		Other Charges/Obligations	15,831
00100.999901.599998		Reserve for contingency	3,277
<b>Total Uses</b>			<b>\$ 19,108</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2009-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
Maryanne Morse, Clerk to the Board of County Commissioners

By: \_\_\_\_\_  
Bob Dallari, Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_