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**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

**SUBJECT:** BAR #08-48 - \$1,800,000 - Public Works - 2001 Infrastructure Sales Tax Fund - Orange Boulevard

**DEPARTMENT:** Fiscal Services

**DIVISION:** Budget

**AUTHORIZED BY:** Lisa Spriggs

**CONTACT:** Lin Polk

**EXT:** 7177

**MOTION/RECOMMENDATION:**

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #08-48 through the 2001 Infrastructure Sales Tax Fund in the amount of \$1,800,000.00 to reduce the funding for the Orange Boulevard project.

County-wide

Lin Polk

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**BACKGROUND:**

The **Orange Boulevard** project will create a three lane section with a bi-directional turn lane along a 1.7 mile section of Orange Boulevard from County Road 46A to State Road 46. The project will also provide drainage improvements along the same stretch of road. It is anticipated that this project will be completed December 2009.

This project is currently budgeted for \$4,902,656 for Construction and Design and bids received for this project were significantly lower than budget. The Construction Contract is being presented for the Board of County Commissioner's approval on the Purchasing section of this meeting's County Manager Consent Agenda.

The attached BAR will reduce the Construction funding for this project by \$1,800,000, and increase Reserves for the 2001 Infrastructure Sales Tax Fund by an equivalent amount. Expenditures through September 30, 2007, total \$247,345. After processing the attached BAR, the current year budget for this project will be \$3,102,656, resulting in an estimated total cost of \$3,350,001 for this project.

Reserves for the 2001 Infrastructure Sales Tax Fund after processing this BAR will be \$11,958,439.

**STAFF RECOMMENDATION:**

Staff recommends that the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #08-48 through the 2001 Infrastructure Sales Tax Fund in the amount of \$1,800,000.00 to reduce the funding for the Orange Boulevard project.

**ATTACHMENTS:**

1. Budget Amendment Request

<b>Additionally Reviewed By:</b> No additional reviews
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2008-R-

**BUDGET AMENDMENT REQUEST**

FS Recommendation	
<u>Fredrik Coulter</u> Analyst	<u>2/29/08</u> Date
<u>Budget Manager</u>	Date
<u>Director</u>	Date
<u>08-48</u> BAR	

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**  
Department: **Public Works**  
Fund(s): **2001 Infrastructure Sales Tax**

PURPOSE: To reduce funding for the Orange Boulevard project.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
11541.077541.560670	00191636	Roads (Orange Boulevard)	\$ 1,800,000
<b>Total Sources</b>			<b>\$ 1,800,000</b>

**Uses:**

Account Number	Project #	Account Title	Amount
11541.999941.599994		Reserve for Capital Improvements	\$ 1,800,000
<b>Total Uses</b>			<b>\$ 1,800,000</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2008-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
Maryanne Morse, Clerk to the  
Board of County Commissioners

By: \_\_\_\_\_  
Brenda Carey  
Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_