
**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: BCR #09-11 - \$27,154 - Public Safety - Fire Protection Fund - Fire Station #42 Well Installation

DEPARTMENT: Fiscal Services

DIVISION: Budget

AUTHORIZED BY: Lisa Spriggs

CONTACT: Lin Polk

EXT: 7177

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute Budget Change Request (BCR) #09-11 through the Fire Protection Fund in the amount of \$27,154.00 in order to establish and fund a Well installation at Fire Station #42.

County-wide

Lin Polk

BACKGROUND:

The existing well at Fire Station #42 does not allow sufficient volume to supply the potable water needs of the facility along with additional water to fill the tanker, fire engine and supply water for training purposes. Water for these ancillary uses is being temporarily supplied by the well at Geneva Elementary until a new well is in place.

Permit and install (1) new 6" well capable of pumping sufficient water volume to fill a tanker truck and fire engine.

Design and Permitting Phase: May 2009 – July 2009

Construction Phase: July 2009 – September 2009

Estimated cost including contingency: \$27,154. Funding is being transferred from a Fire Station #42 maintenance project.

STAFF RECOMMENDATION:

Staff recommends that the Board approve and authorize the Chairman to execute Budget Change Request (BCR) #09-11 through the Fire Protection Fund in the amount of \$27,154.00 in order to establish and fund a Well installation at Fire Station #42.

ATTACHMENTS:

1. Budget Change Request

Additionally Reviewed By: No additional reviews

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: 04/23/09
FROM: Department Public Safety
Division EMS / Fire / Rescue

BCR	<input checked="" type="checkbox"/>	09-11

WHAT IS NEEDED:

<p align="center">Operational Adjustment</p> <input type="checkbox"/> More funds for Budgeted program: Program is budgeted but additional funds are requested (Increased Cost) <input type="checkbox"/> More funds for Budgeted program: Program is budgeted but additional funds are requested (Increased Scope) <input type="checkbox"/> New program or service: program or service is not in this fiscal year's budget.	<p align="center">Project Adjustment</p> <input type="checkbox"/> More fund for Budgeted project: Project is budgeted but additional funds are requested. (Increased Cost) <input type="checkbox"/> More fund for Budgeted project: Project is budgeted but additional funds are requested. (Increase Scope) <input checked="" type="checkbox"/> New project: Project is not in this fiscal year's budget.
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Detailed Explanation:

To provide funding for the installation of a Well at Fire Station #42.

	Fund # <u>11200</u>	Fund Name <u>Fire Protection Fund</u>		
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER				
FROM	<u>11200.010577.530460</u>	<u>(00277901)</u>	<u>Repairs & Maintenance (Fire Station Maintenance)</u>	<u>\$ 27,154</u>
			TOTAL	\$ 27,154
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER				
TO	<u>11200.010577.560650</u>	<u>(00284101) (new)</u>	<u>Construction In Progress (FS #42 Well Installation)</u>	<u>\$ 27,154</u>
			TOTAL	\$ 27,154

RECOMMENDATION: Approval Date 4/23/09 Analyst T. Jecks Budget Manager _____

REVIEW: FS Director _____ County Manager _____

BCC APPROVAL: BCC Meeting Date 5/12/09 Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____