

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: BCR #09-14 - \$50,000 - Public Works - 2001 Infrastructure Sales Tax Fund - establish South Citrus Road Sidewalk Safety Improvement project

DEPARTMENT: Fiscal Services

DIVISION: Budget

AUTHORIZED BY: Lisa Spriggs

CONTACT: Fredrik Coulter

EXT: 7180

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute Budget Change Request (BCR) #09-14 through the 2001 Infrastructure Sales Tax Fund in the amount of \$50,000.00 in order to establish and fund the South Citrus Road Sidewalk Safety Improvement project.

County-wide

Fredrik Coulter

BACKGROUND:

The proposed **South Citrus Road Sidewalk Safety Improvement project** will modify the existing sidewalk along South Citrus Road in order to improve sidewalk safety for children who walk or ride bikes to Rainbow Elementary School. The current sidewalk is encroached by eight power poles. To avoid the power poles, the sidewalk makes sharp turns around the power poles. The current transition from the existing sidewalk is only five feet, with a five foot tangent avoiding the power pole. The rapid changes in direction, when attempted by children riding along the sidewalk, results in children crossing into oncoming pedestrian traffic. It may result in children leaving the sidewalk proper and entering the roadway.

The proposed safety improvements to the existing sidewalk will result in more gradual changes in direction, which should significantly reduce the incidence of unsafe behavior by children. This will be accomplished by increasing the length of the transition to 30 feet, and by increasing the tangent length to ten feet.

The anticipated cost of this project is \$50,000, with an estimated completion date of August 15, 2009. Funding for this project is provided by the 2001 Infrastructure Sales Tax Fund Project Contingency.

STAFF RECOMMENDATION:

Staff recommends that the Board approve and authorize the Chairman to execute Budget Change Request (BCR) #09-14 through the 2001 Infrastructure Sales Tax Fund in the amount of \$50,000.00 in order to establish and fund the South Citrus Road Sidewalk Safety Improvement project.

ATTACHMENTS:

1. Budget Change Request

Additionally Reviewed By: No additional reviews

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: 05/27/09
 FROM: Department Public Works
 Division Engineering

BCR	<input checked="" type="checkbox"/>	09-14

WHAT IS NEEDED:

<p align="center">Operational Adjustment</p> <input type="checkbox"/> More funds for Budgeted program: Program is budgeted but additional funds are requested (Increased Cost) <input type="checkbox"/> More funds for Budgeted program: Program is budgeted but additional funds are requested (Increased Scope) <input type="checkbox"/> New program or service: program or service is not in this fiscal year's budget.	<p align="center">Project Adjustment</p> <input type="checkbox"/> More fund for Budgeted project: Project is budgeted but additional funds are requested. (Increased Cost) <input type="checkbox"/> More fund for Budgeted project: Project is budgeted but additional funds are requested. (Increase Scope) <input checked="" type="checkbox"/> New project: Project is not in this fiscal year's budget.
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Detailed Explanation:

To provide funding for the South Citrus Sidewalk Safety Improvement project.

Fund # 11541 Fund Name 2001 Infrastructure Sales Tax Fund

	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER				
FROM	11541.077541.560650	99999999	Construction in Progress (Project Contingency)	\$ 50,000
			TOTAL	\$ 50,000

	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER				
TO	11541.077541.560650	00192916 (New)	Construction in Progress (South Citrus Sidewalk Safety)	\$ 50,000
			TOTAL	\$ 50,000

RECOMMENDATION: Approval Date 5/27/2009 Analyst F V Coulter Budget Manager _____

REVIEW: FS Director _____ County Manager _____

BCC APPROVAL: BCC Meeting Date 6/23/09 Date Signed _____ Signature Bob Dallari, Chairman

FINANCE: Transfer has been posted Date _____ Signature _____