
**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: BAR #09-59 - \$335,000 - Public Works - Natural Lands / Trails Fund - cancellation of Winter Miles Trailhead project

DEPARTMENT: Fiscal Services

DIVISION: Budget

AUTHORIZED BY: Lisa Spriggs

CONTACT: Fredrik Coulter

EXT: 7180

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #09-59 through the Natural Lands/Trails Fund in the amount of \$335,000.00 in order to recognize the cancellation of the Winter Miles Trailhead project.

County-wide

Fredrik Coulter

BACKGROUND:

The **Winter Miles Trailhead** project was conceived as a reimbursement to the City of Oviedo for design and construction of an equestrian parking area and trail access to Lockwood Boulevard from Shane Kelly Park. The trail would also connect Lockwood Boulevard to the Flagler Trail.

As detailed in the attached letter and Resolution from the City of Oviedo, the construction of an equestrian trail head at Shane Kelly Park has been changed to the construction of multi purpose fields. The use of Natural Lands / Trails funds is limited to the acquisition of natural lands and the construction of trails. Accordingly, the ability of the County to provide funding for the amended project has ended, and the project should be canceled.

The attached BAR deletes the Winter Miles Trailhead project from the current year's Budget. It also increases budgeted Reserves for the Natural Lands / Trails Fund by \$335,000.

STAFF RECOMMENDATION:

Staff recommends that the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #09-59 through the Natural Lands/Trails Fund in the amount of \$335,000.00 in order to recognize the cancellation of the Winter Miles Trailhead project.

ATTACHMENTS:

1. Budget Amendment Request
2. Resolution

Additionally Reviewed By:
No additional reviews

2009-R-

BUDGET AMENDMENT REQUEST

FS Recommendation	
<u>Fredrik Coulter</u> Analyst	<u>5/13/09</u> Date
<u>Budget Manager</u>	<u>Date</u>
<u>Director</u>	<u>Date</u>
<u>09-59</u> BAR	

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**
Department: **Public Works**
Fund(s): Natural Lands Trails Fund

PURPOSE: To recognize the cancellation of the Winter Miles Trailhead project.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
32100.077533.560650	00187711	Construction in Progress (Winter Miles Trailhead)	\$ 335,000
Total Sources			\$ 335,000

Uses:

Account Number	Project #	Account Title	Amount
32100.999990.599994		Reserve for Capital Improvements	\$ 335,000
Total Uses			\$ 335,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2009-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Bob Dallari,
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____

The City of
Oviedo
FLORIDA



400 ALEXANDRIA BOULEVARD • OVIEDO, FLORIDA 32765

January 7, 2009

RECEIVED

JAN - 9 2009

Ms. Cindy Coto
County Manager
Seminole County Services Building
1101 East First Street
Sanford, FL 32771

SEMINOLE COUNTY
COUNTY MANAGER

Re: Shane Kelly Park

Dear Ms Coto:

In response to your letter of December 23, 2008, received January 2, 2009, the City Council did in fact adopt Resolution 1824-08. I have attached a copy of Resolution 1824-08 for your perusal.

Resolution 1824-08 authorizes the reallocation of funding for a series of capital improvements. The construction of multi purpose fields on the northwest quadrant of Shane Kelly Park was one of the capital projects that was authorized. The construction of the multi purpose fields required the reallocation of land area and funds previously proposed for equestrian elements at Shane Kelly Park.

Respectfully,

Richard Gestrich
City Manager

RESOLUTION NO. 1824-08

A RESOLUTION OF THE CITY OF OVIEDO, FLORIDA REQUESTING COUNCIL TO REALLOCATE FUNDS WITHIN THE RECREATION FACILITY IMPROVEMENTS FUND FOR THE CONSTRUCTION OF MULTI-PURPOSE FIELDS AT SHANE KELLY PARK AND FOR OTHER MISCELLANEOUS CAPITAL IMPROVEMENTS AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, City Council previously discussed and expressed interest in constructing multi-purpose fields on the northwest quadrant of Shane Kelly Park that was proposed for an equestrian use as part of a multi use trail, restroom facility trailhead, and parking area; and,

WHEREAS, The Centennial Master Plan prepared by Glatting Jackson and reviewed by City Council last year also identified multi-purpose fields as a priority need based on telephone interviews; and,

WHEREAS, Multi-purpose fields for soccer and flag football also serve a dual purpose as practice fields, thereby preserving the condition of fields that are utilized for league play; and,

WHEREAS, City Council has also previously expressed interest in the installation of a lightning alert system; and,

WHEREAS, The pavilion at Sweetwater Park warrants replacement as it is more than 15 years old, is in poor condition and is a liability to the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OVIEDO, FLORIDA, AS FOLLOWS:


SECTION 1. City Council authorizes the re-allocation of existing funds appropriated in the Recreation Facilities Improvements (340) Fund for several capital improvement projects including three (3) multi-purpose fields, a lightning detection system for eight (8) City parks and replacement of the pavilion at Sweetwater Park at a total estimated cost of \$446,000.

SECTION 2. City Council authorizes the City Manager to commence the bidding process for the multi-purpose fields.

SECTION 3. The City Manager certifies that sufficient funds are appropriated and available in the Recreation Facility Improvements (340) Fund for the aforementioned projects.

SECTION 4. This resolution shall be effective immediately upon its adoption.

PASSED AND ADOPTED THIS 18th day of August, A.D. 2008

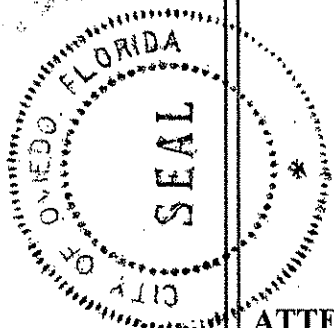


MARY LOU ANDREWS
MAYOR of the City of Oviedo, Florida

ATTEST:



BARBARA J. BARBOUR
CITY CLERK



COUNTY MANAGER'S OFFICE



December 23, 2008

Mr. Richard Gestrich
City Manager
City of Oviedo
400 Alexandria Blvd.
Oviedo, FL 32765

Re: Seminole County and City of Oviedo Community Park Agreement
(Shane Kelly Park)

Dear Mr. Gestrich:

In 2001, the City and the County entered into an Interlocal Agreement in which the County provided \$1 million in funding to the City for the acquisition and development of Shane Kelly Park. In 2004 the County advised the City that as part of the overall development of Shane Kelly Park the County would make an additional \$250,000 available for a parking area for horse trailers and \$85,000 to connect the Flagler trail to Shane Kelly Park. Since 2004 a number of discussions have taken place between the County and City with respect to this commitment. In FY 2007/2008 I was advised by the then City Manager that any equestrian uses on the site had been placed on hold due to potential budgetary constraints associated with property tax reform.

I have heard informally that the City of Oviedo has reached a decision as it relates to the City's portion of the funding for Shane Kelly Park. It is my understanding that your Council has voted not to expend any of the funds that had been earmarked in your last year's budget for any trailhead or trail facilities, including equestrian elements at Shane Kelly Park and to reallocate the monies for other projects in your current year's budget.

The County has held these dollars since 2004 for this specific project and as these monies can only be used by the County for trail projects I would appreciate a letter acknowledging the City's decision so that the County may move forward and reallocate these funds to other projects.

If you have any questions please feel free to contact me.

Sincerely,

Cynthia A. Cotp, County Manager
Seminole County Government

c: Board of County Commissioners
Joe Forte, Deputy County Manager
Joe Abel, Leisure Services Director