

**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

**SUBJECT:** BAR #07-74 - \$51,000 - Community Services - General Fund, increase funding for the Department of Juvenile Justice Pre-Detention Services

**DEPARTMENT:** Fiscal Services

**DIVISION:** Budget

**AUTHORIZED BY:** Lisa Spriggs

**CONTACT:** Lin Polk

**EXT:** 7177

**MOTION/RECOMMENDATION:**

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #07-74 through the General Fund in the amount of \$51,000 to increase funding for the Department of Juvenile Justice Pre-Detention Services.

County-wide

Lin Polk

**BACKGROUND:**

Additional funding is required to pay for an outstanding balance due to the Department of Juvenile Justice for Pre-Detention Services. In accordance with Chapter 63G-1.008, F.A.C., Seminole County is required to pay for services for juveniles.

Annual budgeting for these costs are estimated based on prior year expenditures. The State submitted a FY05/06 reconciliation reflecting an outstanding balance of \$209,522 for the service period 7/1/05 through 6/30/06; costs totaling \$2,540,649 for this period. The outstanding balance exceeds the current year's FY06/07 projection of \$2,700,000 by \$51,000.

The General Fund's resulting reserve balance will be approximately \$15,001,152.

**STAFF RECOMMENDATION:**

Staff recommends the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #07-74 through the General Fund in the amount of \$51,000 to increase funding for the Department of Juvenile Justice Pre-Detention Services.

**ATTACHMENTS:**

1. Budget Amendment Request

<p><b>Additionally Reviewed By:</b> No additional reviews</p>
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2007-R-

**BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**  
Department: **Community Services**  
Fund(s): 00100 – General Fund

FS Recommendation	
B Segal Analyst	<u>7/2/07</u> Date
Budget Manager	Date
Director	Date
07-74 BAR	

PURPOSE: Additional funding is required to pay for an outstanding balance due to the Department of Juvenile Justice for Pre-Detention Services. In accordance with Chapter 63G-1.008, F.A.C., Seminole County is required to pay for services for juveniles. Annual budgeting for these costs are estimated based on prior year expenditures. The State submitted a FY05/06 reconciliation reflecting an outstanding balance of \$209,522 for the service period 7/1/05 through 6/30/06; costs totaling \$2,540,649 for this period. The outstanding balance exceeds the current year's FY06/07 projection of \$2,700,000 by \$51,000. The General Fund's resulting reserve balance will be approximately \$15,001,152.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
00100.999901.599998		General Fund Reserves	\$51,000
<b>Total Sources</b>			<b>\$51,000</b>

**Uses:**

Account Number	Project #	Account Title	Amount
065901.530490		Other Charges/Obligations	\$51,000
<b>Total Uses</b>			<b>\$51,000</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2007-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
Maryanne Morse, Clerk to the  
Board of County Commissioners

By: \_\_\_\_\_  
Carlton Henley  
Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_