

**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

**SUBJECT:** Budget Amendment Request - Child Protective Services

**DEPARTMENT:** Sheriff's Office

**DIVISION:**

**AUTHORIZED BY:** April Boswell

**CONTACT:** Sharon Peters

**EXT:**

**MOTION/RECOMMENDATION:**

Approve and authorize Chairman to execute and process the associated Budget Amendment Request in the amount of \$904,060 for the Sheriff's Office budget for a grant agreement with the Department of Children and Families to perform child protective investigations in Seminole County.

County-wide

Penny Fleming

**BACKGROUND:**

The Seminole County Sheriff's Office has a Grant Agreement with the Department of Children and Families that began on July 1, 2005 and ends on June 30, 2010 to perform child protective investigations in Seminole County. The Grant Agreement is formally amended annually, to include each fiscal year's legislative appropriation. the appropriation for fiscal year (07/01/07 - 06/30/08) is \$3,611,336.

The Budget Amendment Request deals with the adjustment of \$904,060 that represents the revenue to be received from 07/01/07-09/30/07. The funding related to the period from 10/01/07-06/30/08 was included in the Sheriff's Office FY 2007/2008 budget submittal.

**ATTACHMENTS:**

- 1. BAR - Child Protective Services

<p><b>Additionally Reviewed By:</b></p> <p><input checked="" type="checkbox"/> Budget Review ( Karen Hufman, Lisa Spriggs )</p>
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2007-R-

**BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners  
FROM: Department of Fiscal Services  
SUBJECT: **Budget Amendment Resolution**  
Department: **Sheriff's Office**  
Fund(s): General Fund

DFS Recommendation	
_____ Analyst	_____ Date
_____ Budget Mgr	_____ Date
_____ Director	_____ Date

PURPOSE: Contract with DCF for Child Protective Services

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
00100-334221		Sheriff-State Grants	904,060
<b>Total Sources</b>			<b>904,060</b>

**Uses:**

Account Number	Project #	Account Title	Amount
00100-013001-590963.02		Sheriff's - Personnel Services	763,785
00100-013001-590963.03		Sheriff's - Operating Exp	140,275
00100-013001-590963.05		Sheriff's - Capital	0
<b>Total Uses</b>			<b>904,060</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2007-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
Maryanne Morse, Clerk to the  
Board of County Commissioners

By: \_\_\_\_\_  
Carlton Henley  
Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_

**MEMORANDUM: ADMINISTRATIVE SERVICES**

**1703-07-048**

**TO:** Lisa Spriggs, Director of Fiscal Services  
**FROM:** Penny J. Fleming, Chief, Administrative Services  
**DATE:** July 2, 2007  
**SUBJECT:** Department of Children and Families  
Child Protective Services

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The Seminole County Sheriff's Office is requesting the Board of County Commissioners approval for the Chairman to sign the Budget Amendment Request and to process the corresponding adjustments to the Sheriff's Office budget. The adjustment is \$904,060, and represents the revenue to be received from 7/1/07-9/30/07. The funding related to the period from 10/1/07 – 6/30/08 was included in the Sheriff's Office FY 2007/2008 budget submittal.

It is respectfully requested that this item be placed on the agenda for the Board of County Commissioners meeting on Tuesday, July 24, 2007.

If you have any questions regarding this agenda item, please contact Chief Penny Fleming at 407-665-6617 or Elizabeth Vergara at 407-665-6742.

C: Cindy Coto  
County Manager