

**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM****SUBJECT:** Appropriation of Revenues and Expenses, SCAAP Program Award**DEPARTMENT:** Sheriff's Office**DIVISION:****AUTHORIZED BY:** April Boswell**CONTACT:** Sharon Peters**EXT:****MOTION/RECOMMENDATION:**

Approve and authorize Chairman to execute a Budget Amendment Request recognizing \$96,383 in additional FY 2006/07 SCAAP revenues and correspondingly increasing the Sheriff's FY 2006/07 operating budget by an equivalent amount.

**BACKGROUND:**

The Sheriff's Office, has for the past several years, retained Justice Benefits Inc., a nationwide consulting firm which specializes in researching and applying for federal revenues on behalf of governmental entities. Currently, Justice Benefits Inc., works under contractual agreement for numerous Sheriff's Offices and counties within the State of Florida including Hillsborough, Alachua, and Pinellas. For the sixth consecutive year, Justice Benefits Inc., on behalf of the Sheriff's Office applied for a federal revenue source entitled "State Criminal Alien Assistance Program" This program provides federal funds to state and local jails for the housing of individuals who are not U.S. citizens, including residents of Canada, Mexico, and European countries. For FY 2006/07, the Sheriff's Office budgeted \$30,000 in anticipated revenues under the SCAAP Program based upon the continuing premise that the revenue source would be significantly reduced at the federal level. However, funding levels were not reduced as significantly as indicated and based upon the submitted claim, the U.S. Department of Justice has awarded the Sheriff's Office \$126,383. These funds have been electronically deposited in the County's bank account. The Sheriff's Office requests that the \$96,383 in revenues in excess of the budgeted amount be appropriated into the Sheriff's operating account. These excess funds will be utilized to pay JBI their commission for assistance in securing the award, and for help in offsetting continually rising inmate expenses.

**ATTACHMENTS:**

1. BAR - SCAAP

**Additionally Reviewed By:** Budget Review ( Karen Huffman, Lisa Spriggs )

**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

Item #

**SUBJECT:** Appropriation of Revenues and Expenses, SCAAP Program Award

**DEPARTMENT:** Sheriff's Office      **DIVISION:** \_\_\_\_\_

**AUTHORIZED BY:** Sheriff Eslinger      **CONTACT:** Penny Fleming      **EXT.** 6617

<b>Agenda Date</b> <u>07/24/07</u> <b>Regular</b> <input type="checkbox"/> <b>Consent</b> <input checked="" type="checkbox"/> <b>Work Session</b> <input type="checkbox"/> <b>Briefing</b> <input type="checkbox"/> <b>Public Hearing – 1:30</b> <input type="checkbox"/> <b>Public Hearing – 7:00</b> <input type="checkbox"/>
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**MOTION/RECOMMENDATION:**

Approval of the attached Budget Amendment Request, recognizing \$96,383 in additional FY 2006/07 SCAAP revenues and correspondingly increasing the Sheriff's FY 2006/07 operating budget by an equivalent amount.

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**BACKGROUND:**

The Sheriff's Office, has for the past several years, retained Justice Benefits Inc., a nationwide consulting firm which specializes in researching and applying for federal revenues on behalf of governmental entities. Currently, Justice Benefits Inc., works under contractual agreement for numerous Sheriff's Offices and counties within the State of Florida including Hillsborough, Alachua, and Pinellas.

For the sixth consecutive year, Justice Benefits Inc., on behalf of the Sheriff's Office applied for a federal revenue source entitled "State Criminal Alien Assistance Program" This program provides federal funds to state and local jails for the housing of individuals who are not U.S. citizens, including residents of Canada, Mexico, and European countries. For FY 2006/07, the Sheriff's Office budgeted \$30,000 in anticipated revenues under the SCAAP Program based upon the continuing premise that the revenue source would be significantly reduced at the federal level. However, funding levels were not reduced as significantly as indicated and based upon the submitted claim, the U.S. Department of Justice has awarded the Sheriff's Office \$126,383. These funds have been electronically deposited in the County's bank account.

The Sheriff's Office requests that the \$96,383 in revenues in excess of the budgeted amount be appropriated into the Sheriff's operating account. These excess funds will be utilized to pay JBI their commission for assistance in securing the award, and for help in offsetting continually rising inmate expenses.

2007-R-

**BUDGET AMENDMENT REQUEST**

FS Recommendation	
Analyst	Date
Budget Manager	Date
Director	Date
07-76	
BAR	

TO: Seminole County Board of County Commissioners  
 FROM: Department of Fiscal Services  
 SUBJECT: **Budget Amendment Resolution**  
 Department: **Sheriff's Office**  
 Fund(s): General Fund

PURPOSE: Appropriation of revenues and expenses pertaining to the increase in receipted revenue over adopted revenue (\$96,383) derived from the 2006 State Criminal Alien Assistance program award to the Seminole County Sheriff's Office.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
00100-334221		Sheriff-State Grants	96,383
<b>Total Sources</b>			<b>\$96,383</b>

**Uses:**

Account Number	Project #	Account Title	Amount
00100-013002-590963.03		Sheriff's - Operating Exp	96,383
<b>Total Uses</b>			<b>\$96,383</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2007-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
 Maryanne Morse, Clerk to the  
 Board of County Commissioners

By: \_\_\_\_\_  
 Carlton Henley  
 Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department  
 \_\_\_\_\_

Date: \_\_\_\_\_