

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: BAR #09-84 - \$81,152 - Public Safety - Public Safety Grants Fund

DEPARTMENT: Fiscal Services

DIVISION: Budget

AUTHORIZED BY: Lisa Spriggs

CONTACT: Ryan Switzer

EXT: 7174

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #09-84 through the Public Safety Grant Fund in the amount of \$81,152.00 to increase funding for the Emergency Management Performance Grant.

County-wide

Lin Polk

BACKGROUND:

Distribution of \$81,152, the Federal portion of the Emergency Management Performance Grant (EMPG) has been awarded under contract number 09-BG-03-09-68-01-172 through the Florida Division of Emergency Management's Preparedness and Assistance (EMPA) Base Program.

This is an annual distribution of federal funds in addition to the \$101,573 awarded in State funds. These funds will be used for operating expenditures for emergency preparedness, response, recovery, and mitigation efforts. The EMPG portion of the award will have until June 30th, 2010 to be expended.

The corresponding grant approval is presented on this agenda.

STAFF RECOMMENDATION:

Staff recommends that the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #09-84 through the Public Safety Grant Fund in the amount of \$81,152.00 to increase funding for the Emergency Management Performance Grant.

ATTACHMENTS:

1. Budget Amendment Request

<p>Additionally Reviewed By: No additional reviews</p>

2009-R-

BUDGET AMENDMENT REQUEST

FS Recommendation	
R Switzer Analyst	6/30/09 Date
Budget Manager	Date
Director	Date
09-84 BAR	

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**
Department: **Public Safety**
Fund(s): Public Safety Grants Fund

PURPOSE: Allocate additional funds for the Emergency Management Performance Grant. The Division of Emergency Management will receive funds in this year's Federal Emergency Management Performance Grant. As a result, Seminole County's grant amount will increase by \$81,152.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
11908.331230.055608		Public Safety Grants	81,152
Total Sources			\$ 81,152

Uses:

Account Number	Project #	Account Title	Amount
11908.055608.510130		Other Personal Services	7,488
11908.055608.510210		Social Security Matching	733
11908.055608.510210		Retirement Contributions	574
11908.055608.530520		Operating Supplies	67,434
11908.055608.530521		Operating Supplies – Equipment	4,923
Total Uses			\$ 81,152

BUDGET AMENDMENT RESOLUTION

This Resolution, 2009-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Bob Dallari, Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____