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**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

**SUBJECT:** BAR #09-87 - \$1,202,976 - Public Works - 2001 Infrastructure Sales Tax and North Collector Transportation Impact Fee Funds - split funding of Lake Mary Blvd / International Pkwy Pedestrian Underpass

**DEPARTMENT:** Fiscal Services

**DIVISION:** Budget

**AUTHORIZED BY:** Lisa Spriggs

**CONTACT:** Fredrik Coulter

**EXT:** 7180

**MOTION/RECOMMENDATION:**

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #09-87 through the 2001 Infrastructure Sales Tax and the North Collector Transportation Impact Fee Funds in the amount of \$1,202,976.00 in order to split the funding of the Lake Mary Blvd / International Pkwy Pedestrian Underpass project.

County-wide

Fredrik Coulter

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**BACKGROUND:**

The **Lake Mary Boulevard at International Parkway Pedestrian Underpass** project (00229205) will be constructing a pedestrian underpass to improve the safety of pedestrians at the intersection of Lake Mary Boulevard and International Parkway. The project is currently funded completely through the 2001 Infrastructure Sales Tax Fund.

The attached Budget Amendment Request (BAR) splits the funding for the project so that a portion of the costs of the project (\$601,488) will be funded through the North Collector Transportation Impact Fee Fund. There is no change to the total cost of the project, nor of the timing of the project. The Reserves of the 2001 Infrastructure Sales Tax Fund will be increased by \$601,488. The Reserves of the North Collector Transportation Impact Fee Fund will be decreased by a corresponding amount.

**STAFF RECOMMENDATION:**

Staff recommends that the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #09-87 through the 2001 Infrastructure Sales Tax and the North Collector Transportation Impact Fee Funds in the amount of \$1,202,976.00 in order to split the funding of the Lake Mary Blvd / International Pkwy Pedestrian Underpass project.

**ATTACHMENTS:**

1. Budget Amendment Request

<b>Additionally Reviewed By:</b> No additional reviews
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2009-R-

**BUDGET AMENDMENT REQUEST**

FS Recommendation	
<u>Fredrik Coulter</u> Analyst	<u>6/30/09</u> Date
<u>Budget Manager</u>	<u>Date</u>
<u>Director</u>	<u>Date</u>
<u>09-87</u> BAR	

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**  
 Department: **Public Works**  
 Fund: 2001 Infrastructure Sales Tax & North  
 Collector Transportation Impact Fee Funds

PURPOSE: To split the funding of the Lake Mary Blvd / International Pkwy Pedestrian Underpass project.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

<u>Account Number</u>	<u>Project #</u>	<u>Account Title</u>	<u>Amount</u>
11541.077541.560650	00229205	Construction in Progress (Lake Mary/International Ped Underpass)	\$ 601,488
12602.999907.599994		Reserve for Capital Improvements	601,488
<b>Total Sources</b>			<b>\$ 1,202,976</b>

**Uses:**

<u>Account Number</u>	<u>Project #</u>	<u>Account Title</u>	<u>Amount</u>
11541.999941.599994		Reserve for Capital Improvements	\$ 601,488
12602.077522.560650	00229205	Construction in Progress (Lake Mary/International Ped Underpass)	601,488
<b>Total Uses</b>			<b>\$ 1,202,976</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2009-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
Maryanne Morse, Clerk to the  
Board of County Commissioners

By: \_\_\_\_\_  
Bob Dallari,  
Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_