

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: BAR #08-88 - \$101,708 - Leisure Services - FRDAP Grant Fund and Natural Lands/Trails Fund

DEPARTMENT: Fiscal Services

DIVISION: Budget

AUTHORIZED BY: Lisa Spriggs

CONTACT: Betty Segal, Lin Polk

EXT: 7171, 7177

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #08-88 through the FRDAP Grant Fund in the amount of \$76,281.00 and \$25,427.00 through the Natural Lands/Trails Fund to increase funding for the Wilson's Landing FRDAP Grant award.

District 5 Brenda Carey

Lin Polk

BACKGROUND:

The Florida Department of Environmental Protection (FDEP) offers the FRDAP grant program to financially assist local governments with improving land for public outdoor recreational use. On August 28, 2007, the Board of County Commissioners approved submission of an application. Staff received notification that Seminole County was awarded \$76,281 in grant funds for improvements to Wilson's Landing with a required 25% cash match of \$25,427 bringing the total expendable amount to \$101,708. The cash match is being met by Natural Lands/Trails Capital Project Funds.

The corresponding grant agreement is presented on this agenda.

STAFF RECOMMENDATION:

Staff recommends that the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #08-88 through the FRDAP Grant Fund in the amount of \$76,281.00 and \$25,427.00 through the Natural Lands/Trails Fund to increase funding for the Wilson's Landing FRDAP Grant award.

ATTACHMENTS:

1. budget amendment request

Additionally Reviewed By: No additional reviews

2008-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**

Department: Leisure Services

Fund(s): 11914 FRDAP Grants

PURPOSE: Allocate funding upon approval of Wilson's Landing FRDAP Grant, presented as a 8/12/08 grant agenda item from the Florida Department of Environmental Protection.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
11914.334720.043811	80000010 (NEW)	FRDAP Leisure Services	76,281
32100.999990.599998	(FRDAP Wilson's Landing)	Reserve for Contingencies	25,427
Total Sources			\$ 101,708

Uses:

Account Number	Project #	Account Title	Amount
11914.043811.530520	80000010	Operating Supplies	6,000
11914.043811.530521	80000010	Operating Supplies Equipment	9,600
11914.043811.560650	80000010	Construction In Progress	60,681
32100.113020.560650	80000010	Construction In Progress	25,427
Total Uses			\$ 101,708

BUDGET AMENDMENT RESOLUTION

This Resolution, 2008-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Brenda Carey, Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____

FS Recommendation	
B Segal <i>BS</i>	7-14-08
Analyst	Date
<i>[Signature]</i>	8/12/08
Budget Manager	Date
Director	Date
08-88	
BAR	