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**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

**SUBJECT:** BAR #09-100 - \$50,000 - Public Works - Public Works Grant Fund - Wilson Road Sidewalk grant

**DEPARTMENT:** Fiscal Services

**DIVISION:** Budget

**AUTHORIZED BY:** Lisa Spriggs

**CONTACT:** Fredrik Coulter

**EXT:** 7180

**MOTION/RECOMMENDATION:**

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #09-100 through the Public Works Grant Fund in the amount of \$50,000.00 to establish and fund the Wilson Road Sidewalk project.

County-wide

Fredrik Coulter

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**BACKGROUND:**

The **Wilson Road Sidewalk** project is for the construction of approximately 3,500 linear feet of sidewalk along Wilson Road, extending from Emmett Avenue to International Parkway. The sidewalk project will improve pedestrian safety and enhance the multi-modal connections to neighborhoods and schools as well as mixed use centers, pursuant to the County's Comprehensive Plan (revised June 8, 2004).

The Florida Department of Transportation (FDOT) has proposed providing \$50,000 of funding for the design of this project through a Local Agency Participation (LAP) Agreement, which is presented concurrently on the Public Works agenda. The attached Budget Amendment Request (BAR) budgetarily appropriates the grant revenue for design within the Public Works Grant Fund.

The Public Works Department anticipates receiving an additional \$303,199 of additional LAP funding in FY 2011/12 in order to construct the project. It is not anticipated that any County funds will be required in order to complete the construction of this project.

Based upon historical expenditures, it is anticipated that the future operating costs associated with this project, primarily repair and maintenance, will be approximately 1% of the total construction costs of this project per year, or approximately \$3,000 per year.

**STAFF RECOMMENDATION:**

Staff recommends that the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #09-100 through the Public Works Grant Fund in the amount of \$50,000.00 to establish and fund the Wilson Road Sidewalk project.

**ATTACHMENTS:**

1. Budget Amendment Request

<b>Additionally Reviewed By:</b>
<input checked="" type="checkbox"/> Grant Review ( Lisa Spriggs )

2009-R-

**BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners  
 FROM: Department of Fiscal Services  
 SUBJECT: **Budget Amendment Resolution**  
 Department: Public Works  
 Fund(s): Transportation Trust Fund  
 PURPOSE: To provide funding for the Wilson Road Sidewalk project.

FS Recommendation	
<u>Fredrik Coulter</u> Analyst	<u>7/30/09</u> Date
<u>Budget Manager</u>	<u>Date</u>
<u>Director</u>	<u>Date</u>
<u>09-100</u> BAR	

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

<u>Account Number</u>	<u>Project #</u>	<u>Account Title</u>	<u>Amount</u>
11916.331490.077516	00192909	Transportation Grant (Wilson Road Sidewalk)	\$ 50,000
<b>Total Sources</b>			<b>\$ 50,000</b>

**Uses:**

<u>Account Number</u>	<u>Project #</u>	<u>Account Title</u>	<u>Amount</u>
11916.077516.560680	00192909	Construction & Design (Wilson Road Sidewalk)	\$50,000
<b>Total Uses</b>			<b>\$ 50,000</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2009-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
 Maryanne Morse, Clerk to the  
 Board of County Commissioners

By: \_\_\_\_\_  
 Bob Dallari, Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_