
**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: BAR #07-72 - \$9,315 - Community Services - Community Services Block Grant Fund/General Fund

DEPARTMENT: Fiscal Services

DIVISION: Budget

AUTHORIZED BY: Lisa Spriggs

CONTACT: Betty Segal

EXT: 7171

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #07-72 to increase the Community Services Block Grant Fund in the amount of \$9,090 and increase the General Fund Reserves in the amount of \$225.

County-wide

Lin Polk

BACKGROUND:

Additional Community Service Block Grant (CSBG) funding is being made available by the Florida Department of Community Affairs in the amount of \$8,691, increasing the grant award from \$230,056 to \$238,747. A 20% match (18% in-kind and 2% cash) is required. The in-kind match totals \$42,975, and is provided through salaries, rent, and utilities. The cash match totals \$4,775, which is provided as a transfer from the General Fund to the Community Services Block Grant Fund.

The current budgeted grant revenue is \$229,657. The additional grant funds require that these revenues be increased by \$9,090 (\$238,747 - \$229,657). The current budgeted cash match is \$5,000. The revised cash match, as stated in the first paragraph above, is \$4,775, which requires that the budgeted cash match be reduced by \$225, returning the budgeted funds to the General Fund's budgeted reserves.

STAFF RECOMMENDATION:

Staff recommends the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #07-72 to increase the Community Services Block Grant Fund in the amount of \$9,090 and increase the General Fund Reserves in the amount of \$225.

ATTACHMENTS:

1. Budget Amendment

Additionally Reviewed By: No additional reviews

2007-R-

BUDGET AMENDMENT REQUEST

FS Recommendation	
B Segal Analyst	6/8/07 Date
Budget Manager	Date
Director	Date
07-72	
BAR	

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: - Community Services
 Fund(s): State Grants – Community Services CSBG-
 General Fund

PURPOSE: Additional CSBG funding is being made available from the Florida Department of Community Affairs in the amount of \$8,691; increasing the grant award from \$230,056 to \$238,747. A 20% match (18% in-kind and 2% cash) is required. In-kind match totals \$42,975, and is provided through (General Fund) salaries, rent and utilities. The cash match, currently budgeted at \$5,000, is being reduced to the modified total requirement of \$4,775. The current budget is \$229,657. The increase required to budget the grant award appropriation is \$9,090.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
11905.334696		Community Services Block Grant	\$9,090
00100.014001.590910.11905		Transfer to Fund 11905	225
Total Sources			\$9,315

Uses:

Account Number	Project #	Account Title	Amount
11905.066202.530490		Other Charges/Obligations	\$8,865
11905.381100.00100		Transfer from Fund 00100	225
00100.999901.599998		Reserve for Contingency	225
Total Uses			\$9,315

BUDGET AMENDMENT RESOLUTION

This Resolution, 2007-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Carlton Henley
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____